



**COUNTY OF NEVADA**  
**COMMUNITY DEVELOPMENT AGENCY**  
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Sean Powers, Agency Director

Agricultural Commissioner

Building Department

Environmental Health

Planning Department

Dept. of Public Works

### Staff Report for County Surveyor, Record of Survey Fee

County staff analyzes user fees and rates on an annual basis and proposes fee changes to the Board of Supervisors for approval. The Record of Survey fee is authorized by Section A-II 42.6.5 of Article 42 of Chapter II of the Nevada County Administrative Code. The following is the calculation for the proposed Record of Survey fee.

#### Hourly Rate Calculation\*

Estimated FY 2017/18 Surveyor Fee Service Hours	719
Expense for Calculation of Hourly Rate	\$119,283
Divided by Fee Service Hours	719
Proposed FY 2017/18 Surveyor Hourly Rate	\$165.90

\*see page 2 for full detail

#### Minimum Fee Calculation

Fee ID	FY 2017/18	FY 2017/18	FY 2017/18	3-Year Average		
	Proposed	Proposed	Proposed			
	Hours	Rate	Minimum Fee	Total Jobs	Total Time	Average Time Per Job
				145	326.50	2.25
Record of Survey	2.00	\$165.90	\$331.80			

\*see page 3 for full detail

Respectfully submitted,

Daniel Chatigny  
Chief Fiscal Administrative Officer  
Community Development Agency

## Direct/Indirect Cost Allocation

**Note:**

Data is FY15/16 actuals.

<b>Total</b>	<b>719</b>
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Expense for Calculation of hourly rate	\$119,283
Divided by Projected Total Fee Service Hours	719
Proposed FY17/18 Hourly Rate	\$165.90

Fee ID	APPLICATION COMPARISON PLANNING DEPARTMENT SURVEYOR TIME COMPARISON	FY 2016/17	CURRENT	FY 2016/17	5 Yr Avg			144.90 FY15/16			140.68 FY14/15			136.58 FY13/14		
		CURRENT	RATE TYPE	D=DEPOSIT	TOTAL	TOTAL	AVG TIME	TOTAL	TOTAL	AVG TIME	TOTAL	TOTAL	AVG TIME	TOTAL	TOTAL	AVG TIME
		HOURS	H=HRLY	MIN												
		FEE	F=FLAT FEE	DEPOSIT	JOBS	TIME	PER JOB	JOBS	TIME	PER JOB	JOBS	TIME	PER JOB	JOBS	TIME	PER JOB
P-12IDOT	RECORD OF SURVEY DOT	0.00	F	\$101.00	#REF!	#REF!	#REF!	46.00	6/30/2016 92.50	2.01	44.00	105.50	2.40	55.00	128.50	2.34
		FY 2017/18	CURRENT	FY 2017/18												

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