

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY

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Sean Powers, Agency Director

Agricultural Commissioner Building Department Environmental Health Planning Department Dept. of Public Works

Staff Report for County Surveyor, Record of Survey Fee

County staff analyzes user fees and rates on an annual basis and proposes fee changes to the Board of Supervisors for approval. The Record of Survey fee is authorized by Section A-II 42.6.5 of Article 42 of Chapter II of the Nevada County Administrative Code. The following is the calculation for the proposed Record of Survey fee.

Hourly Rate Calculation*

Estimated FY 2017/18 Surveyor Fee Service Hours	719
Expense for Calculation of Hourly Rate	\$119,283
Divided by Fee Service Hours	719
Proposed FY 2017/18 Surveyor Hourly Rate	\$165.90

*see page 2 for full detail

Minimum Fee Calculation

Fee ID	FY 2017/18	FY 2017/18	FY 2017/18	3-Year Average		
	Proposed	Proposed	Proposed			
	Hours	Rate	Minimum Fee	Total Jobs	Total Time	Average Time Per Job
				145	326.50	2.25
Record of Survey	2.00	\$165.90	\$331.80			

*see page 3 for full detail

Respectfully submitted,

Daniel Chatigny Chief Fiscal Administrative Officer Community Development Agency

COUNTY SURVEYOR DIVISION - USER FEE ANALYSIS for FY17-18 Fees Direct/Indirect Cost Allocation

R	evenues/Expenses		Known Rate	Changes				Indirect Costs Total					
Budget Unit			Not included in budg	et unit expenses			Specifically Related to a Fee or Activity						
	Account Code or Class	Total	Description	Amount	Total Net Cost	Non-Fee Related	Surveyor Fees	Eng Services	Activity	Activity	Activity	Indirect Exp	
0101110097111000	45	(125,661)		Y.	(125,661)		(66,283)	(59.378)					0
Surveyor					0							0	
	52	104,328			104,328							104,328	
	53	31,039			31,039							31,039	
					0							0	
					0							0	
			Class 2	2,180	2,180							2,180	
			Class 3	(18,264)	(18,264)							(18,264)	
					0							0	
					0							0	
					0		1					0	
					0							0	
					0							0	
					0							0	
	Total	9,706		(16,084)	(6,378)	0	(66,283)	(59,378)	0	0	0	119,283	

Note:

Enter revenues as a negative number and expenses as a positive number.

Data is FY15/16 actuals.

Estimated FY17/18 Surveyor Hours 719

> Total 719

Expense for Calculation of hourly rate \$119,283

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Divided by Projected Total Fee Service Hours Proposed FY17/18 Hourly Rate 719

\$165.90

Fee ID	APPLICATION COMPARISON PLANNING DEPARTMENT SURVEYOR TIME COMPARISON	FY 2016/17 CURRENT HOURS FEE	CURRENT RATE TYPE H=HRLY F=FLAT FEE	FY 2016/17 D=DEPOSIT MIN DEPOSIT	TOTAL JOBS	5 Yr Avy Total Time	g AVG TIME PER JOB	TOTAL	144.90 FY15/16 TOTAL TIME	AVG TIME PER JOB	TOTAL	140.68 FY14/15 TOTAL TIME	AVG TIME PER JOB	TOTAL JOBS	136.58 FY13/14 TOTAL TIME	AVG TIME PER JOB
									6/30/2016							
P-12IDOT	RECORD OF SURVEY DOT	0.00	F	\$101.00	#REF!	#REF!	#REF!	46.00	92.50	2.01	44.00	105.50	2.40	55.00	128.50	2.34
		FY 2017/18	CURRENT	FY 2017/18				-	-	3+ 3-2-2-						

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