



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION CONFIRMING ALLOCATION OF PROPOSITION 172 REVENUES FOR FISCAL YEAR 2022-2023.

WHEREAS, the voters of the State of California authorized an additional half-cent sales tax for use exclusively for public safety services provided by local governments; and

WHEREAS, historically, the Board has agreed to give an allocation to local independent fire districts, which equates to 10.00% of the total distribution received; and

WHEREAS, the Board of Supervisors, during public hearings to consider the 2022-23 final county budget, discussed this allocation to local independent fire districts and county departments for the distribution of Proposition 172 Public Safety Revenues for the 2022-23 fiscal year.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors declares the following:

1. The Nevada County Auditor/Controller shall first calculate and distribute 2.088% of Public Safety receipts in the Public Safety Augmentation Fund (1468 20710 273 1000/532200) due to incorporated cities within the county (estimated at \$188,833) as directed by Government Code section 30054.
2. All interest earned and deposited to the Public Safety Augmentation Fund shall be transferred to account 0101 10206 272 1000 474000.
3. The Nevada County Auditor/ Controller shall then distribute 10.00% of the County's portion of Proposition 172 Public Safety revenues (estimated at \$885,489) for the 2022-23 fiscal year as follows:

Account	Agency	Percent	Estimated Revenues for 2022-23
6713 00000 931 2000 462000	Washington FD	0.907	\$8,031
6720 00000 911 0000 462000	North San Juan FD	5.077	\$44,956
6348 00000 911 0000 462000	Higgins FD	11.437	\$101,273
6722 00000 911 0000 462000	Consolidated/Watt Park FD	50.634	\$448,358
None*	Ophir Hill FD	7.597	\$67,271
6723 00000 911 0000 462000	Peardale/Chicago Park FD	3.597	\$31,851
6745 00000 911 0000 462000	Penn Valley FD	15.357	\$135,985
6724 00000 911 0000 462000	Rough & Ready FD	4.227	\$37,430
None*	Graniteville Volunteer Fire Co.	1.167	\$10,334
Total Allocations		100%	\$885,489

*Graniteville and Ophir Hill FD allocations will be remitted directly out of fund 1468 20710 273 1000 532200.

4. The Nevada County Auditor/Controller shall distribute the remaining County portion (90%) of Proposition 172 Public Safety revenues (estimated at \$7,969,399) for the 2022-23 Fiscal Year to County departments as follows:

A. The following amounts shall be fully distributed to the departments as listed on a monthly allocation:

1123 20708 325 1000 474000	Planning (Fire Planner)	\$47,667
0101 20320 201 1000 474000	Probation (Youth Prevention Services)	\$104,040
0101 20702 414 1000 474000	OES (Fire Protection and Prevention Assistance)	\$337,922

B. The remainder shall be distributed to County departments according to the percentages listed:

Account Codes	Title	Percent	Estimated Revenues for 2022-23
0101 20201 151 1000 474000	Sheriff Services	33.90	\$2,535,641
0101 20301 153 1000 474000	Corrections	33.66	\$2,517,691
0101 20304 154 2161 474000	Truckee Operations	2.05	\$153,335
0101 20103 101 1000 474000	District Attorney	10.99	\$822,027
0101 20107 671 1000 474000	Public Defender	4.88	\$365,013
0101 20320 201 1000 474000	Probation	8.91	\$666,448
0101 20320 201 1000 474000	Probation (Youth Prevention)	<u>5.61</u>	<u>\$419,615</u>
Allocations to County Departments		100%	\$7,749,770
TOTAL ESTIMATED REVENUES			\$9,043,721

5. The funds distributed under the terms of this Resolution shall only be used for the support and delivery of public safety services in conformance with the wishes of the voters of the State of California as expressed by their adoption of Proposition 172. All agencies or departments receiving funds under the terms of this agreement shall provide the County Executive Officer a written summary of how funds were utilized by the agency or department at the conclusion of each fiscal year. Fire Districts shall include in their reporting, how the funds were used for hazardous fuel inspections and enforcement of Public Resources Code sections 4290 and 4291 as part of these public safety services.

- a. For County Departments this requirement is satisfied through the annual budget process.
- b. Fire Districts shall submit a report to the County by July 31st after the conclusion of the fiscal year.