



**COUNTY OF NEVADA
COUNTY EXECUTIVE OFFICE**

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**NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo**

MEETING DATE: June 20, 2017
TO: Board of Supervisors
FROM: County Executive Office
SUBJECT: Resolution Adopting Budget for 2017-2018 Fiscal Year.

RECOMMENDATION: Approve the resolution.

FUNDING: Various sources as outlined in the resolution

BACKGROUND:

The attached resolution summarizes and adopts the final budget for the year ending June 30, 2018. The final 2017-18 Nevada County budget amount is \$229,371,029. Of this total amount, the General Fund budget reflects total expenditures of \$75,339,292, including a contingency of \$100,000.

Initiated by: Martin Polt, Chief Fiscal Officer
Approved by: Richard A. Haffey, County Executive Officer