



RESOLUTION No. 18-245

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADOPTING BUDGET FOR 2018-2019 FISCAL YEAR

WHEREAS, in accordance with Section 29000 through Section 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2018-2019 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$235,688,597 from revenues of \$230,414,779 and fund balances of various funds of \$5,273,818; and

WHEREAS, in accordance with the Nevada County Administrative Code AII, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2018-2019 Adopted Budget.

Revenues

Taxes	56,142,394
Licenses, Permits & Franchises	4,797,136
Fines, Forfeitures, & Penalties	2,526,940
Use of Money & Property	7,257,710
Federal/State Intergovernmental	93,925,926
Charges for Services	20,385,840
Miscellaneous Revenues	4,242,186
Other Financing Sources	36,229,674

Total Revenues	230,414,779
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Total Sources	235,688,597
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Expenses

Salaries & Benefits	101,705,553
Services & Supplies	62,807,772
Other Charges	47,121,689
Overhead Cost Allocation (A87)	10,789,678
Capital Assets	11,677,770
Other Financing Uses	43,000,380
Interfund Activity	(41,514,245)
Contingency	100,000

Total Expenses	235,688,597
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NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 19, 2018 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2019 and under Government Code 29125 authorizes the County Executive Officer to approve budget revisions by service budget unit within a single fund.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at special meeting of said Board, held on the 19th day of June 2018, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Hank Weston and Richard Anderson

Noes: None.

Absent: Supervisor Dan Miller

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Edward Scofield, Chair

6/19/2018 cc: CEO*
Dept. Heads*
AC*