

RSTP Available to Allocate

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
	5/17/2023 revised for new 22/23 allocations to GV & Truckee										2023/24 BID TARGETS				
2	Jurisdiction Allocation Resolution	Project Title	Total Cash in Prior Year Open Allocations	Cash Available to Allocate 7/1/2022	NCTC Grant Applications	YTD Interest as of 03/31/2023	Est. Population Reso 23-07 5/17/2023	Pop. %	22/23 Bid Targets For 23/24 not yet received	YTD Total Allocations	YTD Allocated Cash Expended	22/23 YTD Cash Returned or Rescinded	Amount Available to Allocate	Cash Remaining in Open Allocations	TOTAL CASH Allocated & Unallocated 5/17/2023
3															
4									X23-6144(051)				= Column D + E + F + I - J + L	= Column C + J - K	= Column M + N
5															
6	Grass Valley		\$0.00	\$299,478.78		\$4,468.62	13,488	13.39%	\$174,875.74	\$300,000.00	\$0.00	\$0.00	\$178,823.15	\$300,000.00	\$478,823.15
7	Reso 23-01	22/23 Annual Street Rehab	\$0.00							\$300,000.00				\$300,000.00	
8			\$0.00											\$0.00	
9															
10	Nevada City		\$0.00	\$92,387.25		\$686.51	3,342	3.32%	\$43,329.98	\$92,000.00	\$92,000.00	\$0.00	\$44,403.73	\$0.00	\$44,403.73
11	Reso 22-26	Commercial Street Phase 2	\$0.00							\$92,000.00	\$92,000.00			\$0.00	
12			\$0.00											\$0.00	
13															
14	Truckee		\$0.00	\$1,096,509.18		\$16,361.39	16,676	16.56%	\$216,209.07	\$1,104,561.91	\$0.00	\$0.00	\$224,517.72	\$1,104,561.91	\$1,329,079.63
15	Reso 23-02	West River Street	\$0.00							\$1,104,561.91				\$1,104,561.91	
16			\$0.00											\$0.00	
17															
18	Nevada County		\$31,609.50	\$728,450.13		\$7,555.12	67,214	66.73%	\$871,448.56	\$490,594.00	\$503,314.00	\$0.00	\$1,116,859.81	\$18,889.50	\$1,135,749.31
19	Reso 19-11	Donner Pass Drainage & Shoulder Maintenance 19/20	\$31,609.50								\$12,720.00			\$18,889.50	
20	Reso 22-25	General Maintenance 22/23	\$0.00							\$490,594.00	\$490,594.00			\$0.00	
21															
22															
23	Nevada County Transportation Commission		\$0.00	\$172,437.19		\$2,572.99			\$68,729.65	\$69,997.82	\$0.00	\$0.00	\$173,742.01	\$69,997.82	\$243,739.83
24	Reso 22-34	RTP Update 22/23	\$0.00							\$69,997.82				\$69,997.82	
25			\$0.00											\$0.00	
26															
27	TOTAL		\$31,609.50	\$2,389,262.53		\$31,644.63	100,720	100.00%	\$1,374,593.00	\$2,057,153.73	\$595,314.00	\$0.00	\$1,738,346.43	\$1,493,449.23	\$3,231,795.67
28	Note: Totals may not equal addition of amounts in columns due to rounding.														
29	KEY														
30	Allocated Cash														
31	Unallocated Cash														
32	Total Cash														
33				<p>The Regional Surface Transportation Program (RSTP) started in 1992. Revenues come from the Federal Transportation Act. Caltrans exchanges the Federal funds on a dollar-for-dollar basis and provides rural agencies with less restrictive State funds. NCTC receives \$800,000 to \$1,000,000 per year. Funds are mainly used for street maintenance and rehabilitation projects. NCTC annually establishes pro rata shares or "bid targets" based on population; however, NCTC has discretion over project selection and can choose to award a jurisdiction more or less than its bid target.</p>											