

Attachment C
LTMF Projects

Location	Proposed Improvement	Current Cost Estimate	Percent of Cost Attributed to New Development	Current Costs Attributed to New Development	Funding from Other Sources LTMF Funds Current Available	Potentially Collectable from LTMF	Delivery Date
Rough and Ready Hwy & Ridge Road Intersection	Install roundabout	\$ 4,221,698	100%	\$ 4,221,698	\$ 1,307,783	\$ 2,913,915	FY 2023/24
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2021/22
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2022/23
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2022/23
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2023/24
Safety Improvement Projects	TBD	\$ 100,000	100%	\$ 100,000	\$ -	\$ 100,000	FY 2024/25
SR 20 at Pleasant Valley Rd	Add additional SB left-turn lane and receiving lane on SR 20	\$ 600,000	100%	\$ 600,000.00	\$ -	\$ 600,000.00	FY 2025/26+