



NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: May 12, 2026

TO: Board of Supervisors

FROM: Brian Foss, Planning Director

SUBJECT: Resolution adopting the Truckee Fire Protection District Capital Improvement Plan and Mitigation Fee Annual Expenditure Plan for Fiscal Year 2025/26, which outlines the spending plan for those fees collected up to and including Fiscal Year ending 06/30/2025 pursuant to Nevada County Code Section 17.02.030.

RECOMMENDATION: Adopt the Resolution.

FUNDING: Truckee Fire Protection District (TFPD) Annual Fees Collected. No impact on the General Fund and no budget amendment required.

ATTACHMENTS:

1. Draft Resolution
2. TFPD Request Letter
3. TFPD Resolution
4. TFPD Capital Improvement Plan and Mitigation Fee Annual Expenditure Plan for Fiscal Year 2025/26

BACKGROUND: The Board of Directors of the TFPD, at their March 17, 2026, regular meeting, held a public hearing to review and discuss the Truckee Fire Protection District Capital Improvement Plan and the Mitigation Fee Annual Expenditure Plan for Fiscal Year 2025/26. The updated Fee Program does recommend a change in rates from the previous fiscal year based on the percentage change in the 20-Cities Engineering News Record Construction Cost Index from September 2024 (13632) to September 2025 (13927) as follows:

	<u>EXISTING</u>	<u>PROPOSED</u>
<u>Residential</u>		
Single Family	\$1.31 per square foot	\$1.34 per square foot
Multi-family	\$1.31 per square foot	\$1.34 per square foot
<u>Non-Residential</u>		
Industrial	\$0.99 per square foot	\$1.01 per square foot
Retail/Commercial	\$1.39 per square foot	\$1.42 per square foot
Office	\$1.98 per square foot	\$2.02 per square foot

Pursuant to Nevada County Code Section 17.02.030, the Nevada County Board of Supervisors shall establish the amount of development fees collected by each individual fire protection district located in the

unincorporated areas of Nevada County upon receipt of a completed fee study adopted by a fire district. This action requires a public hearing and any development fee increases become effective 60 days after the adoption of the County's resolution.

The Board of Directors of the Truckee Fire Protection District is requesting the Nevada County Board of Supervisors review and adopt the Truckee Fire Protection District Capital Improvement Plan and Mitigation Fee Annual Expenditure Plan for Fiscal Year 2025/26.

For reference, the TFPD Resolution No. 03-2026, which adopted the Truckee Fire Protection District Capital Improvement Plan and Mitigation Fee Expenditure Plan including the proposed fee changes, is attached.

Item Initiated and Approved by: Brian Foss, Planning Director

Submittal Date: 4/27/26