

Exhibit A: 2026-2031 Capital Facilities Maintenance Project Listing

Expenditure	2026-27	2027-28	2028-29	2029-30	2030-31	2026-2031
ADA/Safety/EV	\$1,154,933	\$252,135	\$938,193	\$45,262	\$754,653	\$3,145,175
Animal Shelter - ADA			\$18,831			\$18,831
Crown Point - ADA			\$15,431	\$13,416		\$28,848
District Attorney Office - ADA		\$20,031				\$20,031
Electric Vehicle Infrastructure Design - EV	\$250,000					\$250,000
Eric Rood Administrative Center - ADA	\$200,000	\$36,522		\$22,133	\$639,011	\$897,665
Eric Rood Administrative Center Bathrooms - ADA		\$150,000	\$850,000			\$1,000,000
Grass Valley Library - ADA	\$27,503	\$24,188				\$51,691
Grass Valley Vets Hall - ADA		\$5,194				\$5,194
Madelyn Helling Library - ADA	\$95,000				\$7,639	\$102,639
Nevada City Vets Hall - ADA	\$20,000		\$11,063			\$31,063
Truckee Complex - ADA	\$13,607			\$9,713	\$3,948	\$27,268
Wayne Brown Correctional Facility - ADA	\$148,822	\$16,201	\$42,868		\$104,055	\$311,946
Wayne Brown Correctional Facility Fence - Safety	\$400,000					\$400,000
Department Requests	\$19,695,000	\$45,429,238	\$35,265,000	\$3,250,000	\$400,000	\$104,039,238
Animal Shelter - New	\$1,500,000	\$8,500,000	\$4,700,000			\$14,700,000
Behavioral Health Treatment Campus	\$10,000,000	\$7,970,738				\$17,970,738
Community Resilience Center	\$1,350,000	\$4,950,000	\$1,500,000	\$200,000		\$8,000,000
Eric Rood Administrative Center Café			\$15,000	\$50,000		\$65,000
Eric Rood Administrative Center Lobby	\$60,000					\$60,000
Firearms Range	\$3,175,000	\$13,658,500				\$16,833,500
Grass Valley Library Remodel	\$1,000,000					\$1,000,000
Radio Infrastructure Upgrade	\$410,000					\$410,000
Summit Maintenance & Storage Facility		\$350,000	\$250,000	\$3,000,000	\$400,000	\$4,000,000
Truckee Library (New)	\$2,200,000	\$10,000,000	\$28,800,000			\$41,000,000
Lifecycle Maintenance	\$3,349,064	\$964,970	\$2,611,193	\$694,461	\$4,355,371	\$11,975,058
Airport Capital Improvement Program	\$135,000		\$1,580,000	\$56,000		\$1,771,000
Animal Shelter	\$5,902		\$188,312			\$194,214
District Attorney Office		\$200,306		\$3,283		\$203,589
Eric Rood Administrative Center	\$1,000,000	\$182,608	\$178,832	\$110,663	\$3,195,056	\$4,667,158
Grass Valley Library	\$137,517	\$120,938	\$22,099	\$13,077		\$293,630
Grass Valley Vets Hall	\$3,099	\$51,938	\$1,771		\$3,900	\$60,707
Madelyn Helling Library	\$295,497	\$181,003			\$76,391	\$552,891
Nevada City Vets Hall	\$80,000	\$4,722	\$110,626			\$195,348
Truckee Complex	\$136,074	\$45,204	\$18,221	\$51,930	\$39,478	\$290,906
Wayne Brown Correctional Facility	\$1,488,223	\$162,011	\$428,679	\$325,348	\$1,040,546	\$3,444,808
Crown Point	\$67,752	\$16,241	\$82,655	\$134,160		\$300,808
Grand Total	\$ 24,198,996	\$ 46,646,342	\$ 38,814,386	\$ 3,989,723	\$ 5,510,023	\$ 119,159,470