

**Cannabis Equity Grants Program for Local Jurisdictions
Assistance for Cannabis Equity Program Applicants & Licensees
Application Budget Detail - Funding Request Type 2**

JURISDICTION NAME: County of Nevada - FY22/23
Total Grant Amount Requested (may not exceed \$5,000,000): \$ 755,895.55

A. Grants and Loans

Assistance for Local Equity Applicants' and Licensees' Startup and Ongoing Costs		Grants	No-interest Loans	Low-interest Loans	Total
A1	Rent	\$ -	\$ -	\$ -	\$ -
A2	Lease	\$ -	\$ -	\$ -	\$ -
A3	Local and state application, licensing, and regulatory fees	\$ 157,000.00	\$ -	\$ -	\$ 157,000.00
A4	Legal assistance	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
A5	Regulatory compliance	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
A6	Testing of cannabis	\$ -	\$ -	\$ -	\$ -
A7	Furniture	\$ -	\$ -	\$ -	\$ -
A8	Fixtures and equipment	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
A9	Capital improvements	\$ 252,250.85	\$ -	\$ -	\$ 252,250.85
A10	Training and retention of a qualified and diverse workforce	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
A11	Other (Taxes)	\$ 51,200.00	\$ -	\$ -	\$ 51,200.00
A12	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
A13	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
A14	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
A15	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
Grants and Loans Subtotal					\$ 650,450.85

B. Direct Technical Assistance Costs

(May not exceed 10% of total amount requested)

To Provide or Fund Direct Technical Assistance (TA) to Local Equity Applicants and Equity Licensees					Total
Personnel Classifications	Role in Project	Annual Salary and Benefits	Percentage of Time		
B1	Cannabis Division Senior Permit Technician Provide direct communication and assistance to equity applicants/licensees regarding cannabis licensing and permitting.	\$ 122,625.00	15.0%	\$	18,393.75
B2	Cannabis Compliance Officer Provide direct communication and assistance to equity applicants/licensees regarding cannabis licensing, permitting, site development, and inspections.	\$ 143,286.00	10.0%	\$	14,328.60
B3				\$	-
B4				\$	-
B5				\$	-
B6				\$	-
B7		\$ -		\$	-
B8		\$ -		\$	-
B9		\$ -		\$	-
B10		\$ -		\$	-
Direct Technical Assistance Costs Subtotal					\$ 32,722.35
Other Direct Technical Assistance Costs					Amount
B11				\$	-
B12				\$	-
B13				\$	-
B14				\$	-
B15				\$	-
B16				\$	-
B17				\$	-
B18				\$	-
B19				\$	-
B20				\$	-

C. Administrative Costs

(May not exceed 10% of total amount requested)

Personnel Classifications	Role in Project	Annual Salary and Benefits	Percentage of Time	Total
C1	Cannabis Division Senior Permit Technician Communication, monitoring, and program development with grant contractor.	\$ 122,625.00	15.0%	\$ 18,393.75
C2	Cannabis Compliance Officer Communication, monitoring, and program development with grant contractor.	\$ 143,286.00	10.0%	\$ 14,328.60
C3		\$ -		\$ -
C4		\$ -		\$ -
C5		\$ -		\$ -
C6		\$ -		\$ -
C7		\$ -		\$ -
C8		\$ -		\$ -
C9		\$ -		\$ -
C10		\$ -		\$ -
Administrative Costs Subtotal				\$ 72,722.35
Other Administrative Costs				Amount
C11	Subcontracted work- Review and approve grant reimbursement documentation			\$ 40,000.00
C12				\$ -
C13				\$ -
C14				\$ -
C15				\$ -
C16				\$ -
C17				\$ -
C18				\$ -
C19				\$ -
C20				\$ -
Administrative Costs Subtotal				\$ 72,722.35
Direct Technical Assistance Costs as Percentage of Total Amount Requested				4.33%
Administrative Costs as Percentage of Total Amount Requested				9.62%
GRAND TOTAL \$ 755,895.55				