



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2017-18 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2017-18 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to be releasing fund balance:

Fund	Fund Name	Net Change
1123	COMMUNITY DEVELOPMENT AGY	28,363
1169	ATTACHMENT ASSMT FEE	2,200
1190	CABLE INET & PEG	234
1304	CRIM JUST TEMP FAC CONST	31
1323	CORRECT'L TRG-PROBATION	12,500
1325	RIDGE ROCK QUARRY PROJ	44
1336	RECORDER - VRIP	9,150
1339	INMATE WELFARE FUND	4,600
1350	WORKER'S COMP INS	25
1400	ZONE 1 WESTERN NEV CO	12,000
1480	HLTH/WELFARE LOCAL TRUST	2,762,008
1607	HOUSING & COMMUNITY SVC	11,725
1608	CALHOME PROGRAM INCOME	140
1621	HOME	315
1785	TRANSIT RISK MGMT	2
3150	GOV'T DEBT SERVICE	1,886
3631	FINANCE AUTHORITY	11,012
4116	AIRPORT	38,656
4290	FLEET MANAGEMENT	2
4332	CENTRAL SERVICES	11,657
4355	UNEMPLOYMENT INSURANCE	11,040
4356	GEN LIABILITY SELF-INS	186,821
Various	VARIOUS CSA/PRD	17,759
TOTAL		3,122,170

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
0101	GENERAL FUND	296,860
1114	ROADS	29,364
1125	CHILD SUPPORT SERVICES	19,988
1165	PUBLIC LIBRARY	13,641
1589	HLTH & HUMAN SVCS AGENCY	2,923,188
4117	SOLID WASTE - WESTERN	879
4118	SOLID WASTE - EASTERN	122
4281	TRANSIT	3,022
4291	FLEET SERVICES	1,912
4352	VISION SELF-INSURANCE	6,401
4498	DENTAL SELF-INSURANCE	2,021
Various	VARIOUS CSA/PRD	238
TOTAL		3,297,636

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.