



RESOLUTION No. 17-257

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVAL OF EXHIBIT A TO AN AGREEMENT (RESOLUTION 09-388) BETWEEN THE COUNTY OF NEVADA AND THE COUNTY OF PLACER FOR THE PROVISION OF GOLD COUNTRY STAGE ROUTE 5 SERVICE FOR FISCAL YEAR 2017/18

WHEREAS, Placer County and Nevada County have jointly sponsored Gold Country Stage Route 5 bus service between Grass Valley and Auburn for the past 25 years; and

WHEREAS, both parties agree that it is in their mutual interest to continue Route 5 service in Fiscal Year 2017/18 in order to provide transit service connectivity on a regional basis; and

WHEREAS, the attached Exhibit A to the Agreement has been negotiated to provide for the continuation of Route 5 service in Fiscal Year 2017/18; and

WHEREAS, funds from Placer County shall be deposited into Transit Contract Services fund 4281-91003-707-1000/453200 upon receipt.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the attached Exhibit A to the Agreement between the County of Nevada and the County of Placer for the provision of Gold Country Stage Route 5 Service for Fiscal Year 2017/18 in the amount of \$81,692.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 13th day of June, 2017, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: _____



Hank Weston, Chair

6/13/2017 cc: DPW*
Transit*
AC*

EXHIBIT A

Fiscal Year 2017/18

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

FY2017-18 Calculation of Transit Service Charges

FY 2017-18 Route 5 Costs = \$249,075

<u>Fiscal Year 2017/18 - Total Route 5 Cost: \$249,075</u>				
Basis of Cost Share	Weighting Factor*	Weighted Cost	Placer County Share	Share from Placer County
Ridership	70%	\$174,353	43%	\$74,967
Service Hours	15%	\$ 37,361	7%	\$ 2,615
Service Miles	15%	\$ 37,361	11%	\$ 4,110
			TOTAL	\$ 81,692

*(Weighting factor pre-determined in negotiations with Placer County.)

Ridership = Trips originating in Placer County – 26 divided by 60 = 43%

**Service Hours = Total Route Service Hours = 2,500 divided by 2 = 1,250
1,250 divided by total GCS Service Hrs (16,860) = 7%**

**Service Miles = Total Route Service Miles = 69,000 divided by 2 = 34,500
34,500 divided by total GCS Service Miles (304,626) = 11%**

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)