NEVADA COUNTY SHERIFF'S OFFICE



SHANNAN MOON

SHERIFF/CORONER
PUBLIC ADMINISTRATOR

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: August 6, 2024

TO: Board of Supervisors

FROM: Shannan Moon, Sheriff-Coroner-Public Administrator

SUBJECT: Resolution authorizing the execution of Amendment No.2 to the personal

services contract with California Forensic Medical Group, Inc. for medical, mental health and dental services at the adult correctional facilities in Nevada County, extending the contract term to June 30, 2025, and increasing the contract by \$4,518,464.75 for a revised total not to exceed

amount of \$18,418,135.75.

RECOMMENDATION: Adopt Resolution

FUNDING: The provisions of inmate medical, mental health, and dental services are mandatory pursuant to Title 15 of the California Code of Regulations. General Fund monies will be used in the non-optional funding in the revised amount of \$18,418,135.75 for the four and one half year contract period. This Amendment No. 2 establishes the contract amount for Fiscal Year 2024/25, Year 4 of the Contract, in the amount of \$4,518,464.75 and this funding has been included in the Fiscal Year 2024/25 budget. This reflects an annual increase from Fiscal Year 2023/24 of \$247,009.22, or a 5.78% increase.

BACKGROUND: Since 1992, California Forensic Medical Group, Inc. (CFMG) has been the medical care provider to the Wayne Brown Correctional Facility as well as the Carl F. Bryan II Juvenile Hall. After an RFP process, the County selected and renewed the contract with California Forensic Medical Group, Inc. (CFMG) to provide medical, mental health, and dental services to the adult correctional facilities.

The County and CFMG now desire to amend the contract. This proposed contract Amendment No. 2 extends the contract term by 1 year, as allowed per the original contract, and incorporates revised Exhibit A (Scope of Services), Exhibit B (Schedule of Charges and Payments), and Exhibit C (Indemnification and Insurance Requirements) to predominantly reflect clarifying language changes. The most substantive change is related to increased staffing for Medical Assisted Treatment (MAT) for substance use disorders (SUD) with an add of 14 hours per week (0.35 FTE/week) in anticipation of increased MAT/SUD services to be required by the CalAIM Justice Initiative. The contract amount for Fiscal Year 2024/25 is \$4,518,464.75, resulting in a revised total contract amount of \$18,418,135.75.

Given the need to provide medical care to incarcerated persons, it is recommended that the Board of Supervisors approve the attached resolution extending the term of the contract and increasing the maximum contract amount.

Initiated and Approved by: Shannan Moon