



# RESOLUTION No. 15-100

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AUTHORIZING THE ACQUISITION AND INSTALLATION OF AN UNINTERRUPTED POWER SUPPLY FOR THE REGIONAL DISPATCH CENTER TO BE CLASSIFIED AS A CAPITAL ASSET WITH RELATED BUDGET AMENDMENT FOR FISCAL YEAR 2014/15

WHEREAS, the Nevada County Sheriff's Office wishes to purchase an Uninterrupted Power Supply (UPS) for the Regional Dispatch Center to replace the current UPS which is undersized and soon to have an expired warranty; and

WHEREAS, funds in the amount of \$9,100.00 have already been budgeted for the purchase of the UPS in the Fiscal Year 2014/15 budget; and

WHEREAS, additional funding is needed to cover the entire project cost of \$16,270, which includes equipment and installation costs; and

WHEREAS, the additional funding shall come from savings in the Class II expenses and be used in Class IV expenses with no additional cost to the General Fund.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Board of Supervisors hereby:

- 1) Approves the purchase and installation of a capital asset, the UPS equipment, which is an APC Symmetra LX battery back-up; and
- 2) Directs the Auditor/Controller to amend the Sheriff's Office Fiscal Year 14/15 budget as follows:

Increase	0101 20204 157 1000 540600	\$7,170
Decrease	0101 20204 157 1000 520900	(\$4,170)
Decrease	0101 20204 157 1000 521410	(\$3,000)

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 10th day of March, 2015, by the following vote of said Board:

Ayes: Supervisors Nathan H. Beason, Edward Scofield, Dan Miller,  
Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER  
Interim Clerk of the Board of Supervisors

By:  \_\_\_\_\_

  
Edward C. Scofield, Chair

3/10/2015 cc: Shierff\*  
AC\*

1940 Mariposa Ave.  
El Segundo, CA 90245

Duns #: 12-936-5420  
Tax ID #: 33-0964088

Regular PCMG contracts:

DIR-SDD-1023 | TIPS 02103008 | GSA GS-35F-5946H

Quotes are valid 15 days from quote date. Prices are subject to change without notice.

Contact: Michael Purcell

Phone: (800) 625-5468 x 55795

Fax: (310) 630-3264

E-mail: [michael.purcell@pcmg.com](mailto:michael.purcell@pcmg.com)

COUNTY OF NEVADA

ACCOUNTS PAYABLE

950 MAIDU AVENUE

NEVADA CITY, CA 95959

530-265-1242

Contact: COUNTY OF NEVADA

Ref:

Quote: S8938334

Date: 2/19/2015

QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	TAX	SHIPPING	TOTAL
1	APC	413803	12,150.00			12,150.00
2	APC	SYA12K16PXR WASSEMUPS-3R-SY-00	845.00			845.00
<p>APC Symmetra LX 12KVA Scalable to 16KVA N+1 Ext. Run Tower, 208/240V Scheduled 5X8 Assembly and Power-Up Service</p>						
<p>DS Ground</p>						<p>Sub-total \$ 12,995.00 Tax \$ 1,032.75 Shipping \$ 450.00 Total \$ 14,477.75</p>

Ship-to: ACCOUNTS PAYABLE

950 MAIDU AVENUE

NEVADA CITY, CA 95959



**IMPORTANT P.O. INSTRUCTIONS**

Please make P.O. out to 'PCMG' (We are not able to process PO's made out to any of the subsidiary companies such as MacMall, PCM, OnSale, WareForce or SARCOM).

Include PART #'s, QUOTE #, SIGNATURE, and the terms 'NET 30'. Please fax PO to fax number referenced above.  
SOFTWARE LICENSING: Include END-USER NAME, PHONE #, and E-MAIL ADDRESS in SHIP-TO field on P.O.

# Project Title: Sheriff Dispatch UPS Replacement Project Charter

Project Number: 6364 Date: 2/17/2015

Project Title: Sheriff Dispatch UPS Replacement

Project Manager: Art Porebski

Project Sponsor: Joseph Salivar, Undersheriff Department: Sheriff

Start Date: 3/2/2015

Requested Completion Date: 3/13/2015

Charter Version #: 1.0

Executive Summary: N/A.

**Objective:** Provide a replacement Uninterruptible Power Supply (UPS) to back up the Dispatch/911 center at WBCF. This UPS services all the Dispatch consoles, including PCs, monitors, printers, and supporting hardware. The existing UPS has reached the end of its service life and service contract cannot be extended.

#### Benefits:

- Provide a reliable backup power source (UPS) for the WBCF Dispatch/911 center in the event of a utility power failure.

#### Deliverables:

- APC brand Symmetra LX model 12kVA Uninterruptible Power Supply.
- APC Network Management Card for remote monitoring and management.

#### Major High-Level Tasks:

Task	Start Date	Completion Date
1. Charter ready for approval process	2/17/15	2/20/15
2. Charter signed and approved	2/20/15	2/27/15
3. Board approval	3/10/15	3/10/15
4. Purchase Order submitted	3/10/15	3/11/15
5. Vendor UPS installation	3/13/15	3/20/15

#### Core Team Members:

Team Member or Dept/Division	Role
Art Porebski	Project Lead
Brian Murphy	Network Analyst

#### Exclusions:

- N/A.

## Project Title: Sheriff Dispatch UPS Replacement Project Charter

**Risks:**

- N/A.

**Issues:**

- N/A.

**Assumptions:**

- Project completion date will be dependent on vendor availability.
- Information Systems will coordinate with the Sheriff and vendor to determine the best date and time for cutover to new UPS system.
- All work to be performed during regular County business hours.
- UPS includes 2-year warranty with 24/7 phone tech support with NBD parts replacement.
- Sheriff will need to purchase APC extended service contract to maintain support prior to expiration of two-year factory warranty period.
- Sheriff to acquire fixed asset approval for UPS system.

**Budget:**

	Billable To Org Code/PCN: 0101202041571000 / 15700000	Non-billable
Time:	# 6 Hours      \$570.00	# Hours      \$
Misc. Materials:	\$200.00	\$
Contractor UPS		\$
Hardware and Labor:	\$14,500.00	
Electrical Contractor:	\$1,000.00	\$
Other Costs:	\$	\$
Total Upfront Costs:	\$16,270.00	# Hours      \$
Total Ongoing Costs:	\$	

**Project Authorization:**

This Charter formally authorizes the Project Manager to assemble the Project Team and develop the Project Plan to Replace the Sheriff Dispatch UPS system.

The project plan will be submitted to the Project Sponsor(s) for approval by 2/27/2015 . The project manager will obtain approval from the project sponsor(s) for any scope, schedule or cost changes which impact the project completion milestone(s).

The Project Manager, Art Porebski, is hereby authorized to interface with management as required, negotiate for resources, delegate responsibilities within the framework of the project, and to communicate with all contractors and management, as required, to ensure successful and timely completion of the project. The Project Manager is responsible for developing the project plan,

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Project Title: Sheriff Dispatch UPS Replacement Project Charter

monitoring the scope, schedule and cost of the project during implementation and maintaining control over the project by measuring performance and taking corrective action.

Approved by: Route in order as shown. CIO will specify if CEO signature is required

Reqd.	Role	Name	Signature	Date Signed
<input checked="" type="checkbox"/>	Project Manager	Art Porebski	<i>[Signature]</i>	2/22/15
<input checked="" type="checkbox"/>	IGS TechOps Mgr	Landon Beard	<i>[Signature]</i>	2/23/15
<input type="checkbox"/>	IGS Applications Mgr	Tom Naramore		
<input type="checkbox"/>	IGS Facilities Mgr	Tom Coburn		
<input type="checkbox"/>	Customer Care Mgr	Diana Carolan		
<input checked="" type="checkbox"/>	CFAO Only if total materials and contracts exceeds \$5000	Mary Ross	<i>[Signature]</i>	2/23/15
<input checked="" type="checkbox"/>	CIO	Steve Monaghan	<i>[Signature]</i>	2/23/15
<input checked="" type="checkbox"/>	Project Sponsor	Joseph Salfvar	<i>[Signature]</i>	2-24-2015
<input type="checkbox"/>	CEO	Rick Haffey		

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