

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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File: 240.325 001

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: May 24, 2016

TO: Board of Supervisors

FROM: David A. Garcia, Jr., Transportation Planner

SUBJECT: Exchange Program Agreement No. X16-5917(096) for the Federal

Apportionment Exchange Program and State Match Program

RECOMMENDATION: Approve the attached Resolution.

<u>FUNDING</u>: Not applicable.

BACKGROUND: The Federal Transportation Act, "Moving Ahead for Progress in the 21st Century Act" (MAP-21), authorizes a minimum apportionment of Federal Regional Surface Transportation Program (RSTP) funds annually to counties to fund local transportation projects. Counties have the option to exchange these federal dollars for non-federal State Highway Account funds per provisions of Senate Bill 1435 and Streets and Highways Code Section 182.6. Exchange of these federal dollars for state dollars allows for increased flexibility in the use of these funds to complete transportation projects. Funds received by the County under these provisions of the Streets and Highways Code must be used for transportation purposes but are no longer subject to federal funding restrictions. The State has informed Nevada County that \$286,695.00 of the 2015/2016 RSTP apportionment is now available for exchange.

Streets and Highways Code Section 182.9 requires an annual disbursement of State Matching monies from the State Highway Account to each county. The State has also informed the County that \$100,000.00 of 2015/2016 State Matching Funds are now available.

In order to exchange the RSTP and receive the State Matching Funds, the attached two original copies of Exchange Program Agreement No. X16-5917(096) must be approved and executed. This agreement provides for the exchange of Nevada County's Federal Apportionment funds for an equal amount of non-federal State Highway Account funds and the disbursement of State Matching Funds for Fiscal Year 2015/2016. These funds have been programmed in the Capital Improvement Program (CIP) approved by the Board of Supervisors on February 9, 2016, for use on a variety of capital improvement projects. Special provisions have been made to track the exchange funds within the Road Fund.

Please contact me if additional information is required.

Item Initiated by: David A. Garcia, Jr., Transportation Planner

Approved by: Steve Castleberry, Director of Public Works

Submittal Date: May 10, 2016

Revision Date: