

II. Certain changes made in this amendment are displayed as follows: Text additions are displayed in **bold and underline**. Text deletions are displayed with a strike through the text (i.e., ~~Strike~~).

III. Revised Exhibit A, Scope of Work, Provision 4. as follows:

4. Project Representatives

A. The project representatives during the term of this agreement will be:

California Department of Public Health	County of Nevada
Pia Boling, Contract Manager Telephone: (916) 928-8543 Fax: (916) 928-8341 E-mail: Pia.Boling@cdph.ca.gov	Jill Blake, Public Health Director, MPA Telephone: (530) 265-1732 Fax: (530) 271-0894 E-mail: Jill.Blake@co.nevada.ca.us

B. Direct all inquiries to:

California Department of Public Health	County of Nevada
CDPH/WIC Division Attention: Pia Boling, Contract Manager Local Services Branch 3901 Lennane Drive Sacramento, CA 95834 Telephone: (916) 928-8543 Fax: (916) 928-8341 E-mail: Pia.Boling@cdph.ca.gov	Attention: Debra Wilson, Senior Nutritionist, MPH, RD, IBCLC 988 McCourtney Road Grass Valley, CA 95949 Telephone: (530) 470-2439 Fax: (530) 273-8290 E-mail: Debra.Wilson@co.nevada.ca.us

C. All payments from CDPH to the Contractor; shall be sent to the following address:

Remittance Address
Federal ID#: 94-6000526
FI\$CAL ID #:
Contractor: County of Nevada
Attention: "Cashier"
Address: 950 Maidu Ave #120 Nevada City, CA 95959
Contract Number: 19-10166 A02
Email: Jill.Blake@co.nevada.ca.us

D. Either party may make changes to the information above by giving written notice to the other party. Said changes shall not require an amendment to this agreement.

IV. Revised Exhibit B, Budget Detail and Payment Provisions, Provision 1.E. as follows:

E. Amounts Payable

The amounts payable under this agreement shall not exceed: ~~\$2,030,525.00~~ **\$2,065,035.00**.

Exhibit B, Attachment I
Budget Detail Worksheet
October 1, 2019 - September 30, 2022

Personnel			Year 1		Year 2					Year 3					Total	Total Budget Adj.	Amended Total					
	Exhibit A SOW 7.A	Exhibit A Attach I	Current Base Annual Salary Minimum	Amended Current Base Annual Salary Minimum	Current Base Annual Salary Maximum	Amended Current Base Annual Salary Maximum	10/1/2019 - 9/30/2020		10/1/2020 - 9/30/2021			10/1/2021 - 9/30/2022										
							Amended FTE	Amended Budgeted Amount	FTE	FTE Adj.	Amended FTE	Budgeted Amount	Budget Adj.	Amended Budgeted Amount				FTE	FTE Adj.	Amended FTE	Budgeted Amount	Budget Adj.
WIC Director	1-23	1-8	79,167	96,947		1.00	84,384	1.00		1.00	84,384		84,384	1.00		1.00	84,384		84,384	253,162	-	253,162
Nutritionist	3-15, 21	1-5, 7-8	71,652	87,472		0.75	58,410	0.70	0.14	0.84	53,461	12,504	65,965	0.70	0.80	53,461	8,989	62,450	165,332	21,493	186,825	
Senior WIC Nutrition Assistant	3-12, 21	1-5, 7-8	42,230	51,554		1.00	45,013	1.00		1.00	45,013		45,013	1.00		1.00	45,013		135,039	-	135,039	
Senior WIC Nutrition Assistant - (1) (2)	3-12, 21	1-5, 8	42,230	51,554		0.40	20,706	0.40		0.40	20,706		20,706	0.40		0.40	20,706		62,118	-	62,118	
WIC Nutrition Assistant	3-12, 21	1-5	38,221	46,600		1.00	40,739	1.00		1.00	40,739		40,739	1.00		1.00	40,739		122,217	-	122,217	
WIC Nutrition Assistant - (1)	3-12, 18, 21, 23	1-6	38,221	46,600		1.00	42,777	1.00		1.00	42,777		42,777	1.00		1.00	42,777		128,331	-	128,331	
Peer Counselor (Truckee) Temp	5-12, 21	1-5, 8	38,221	46,600		0.30	13,048	0.30		0.30	13,048		13,048	0.30		0.30	13,048		39,144	-	39,144	
Peer Counselor (Grass Valley) Temp	5-12, 21	3-4, 8	34,592	42,230		1.30	45,230	1.30		1.30	45,230		45,230	1.30		1.30	45,230		135,690	-	135,690	
Program Manager	1-23	5	98,407	120,135		0.05	5,200	0.05		0.05	5,200		5,200	0.05		0.05	5,200		15,600	-	15,600	
						0.00	-			0.00	-		-		0.00	-	-		-	-	-	
						0.00	-			0.00	-		-		0.00	-	-		-	-	-	
						0.00	-			0.00	-		-		0.00	-	-		-	-	-	
Overtime (3)																						
Salaries and Wages							355,507				350,558	12,904	363,062				350,558	8,989	369,547	1,056,623	21,493	1,078,116
Total FTE						6.80		6.75	0.14	6.89						6.75	0.10	6.85				
Fringe Benefits (4)							Amended Budgeted Amount	Percent			Amended Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Percent			Amended Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
							56.0700%	199,332	56.0700%		196,557	7,011	203,568	56.0700%			196,557	5,041	201,598	592,446	12,052	604,498
Total Personnel							554,839				547,115		566,630				547,115		561,145	1,649,069	33,545	1,682,614
Operating Expenses							Amended Budgeted Amount				Budgeted Amount	Budget Adj.	Amended Budgeted Amount				Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
General Expenses (5)	6, 17, 18, 19	1-9					8,711				2,674	3,047	5,721				9,574	-	9,574	20,959	3,047	24,006
Travel (6)	8	1-9					-				-	-	-				-	-	-	-	-	-
Training	4, 5, 7, 17	1-9					1,375				1,375	625	2,000				1,375	-	1,375	4,125	625	4,750
Outreach/Media/Promotion	17	1-9					-				-	-	-				-	-	-	-	-	-
Facility Costs (See Exhibit B, Attach II for breakdown) (7)	11	1-9					45,480				45,480	-	45,480				45,480	-	45,480	136,440	-	136,440
Total Operating Expenses							55,566				49,529	3,672	53,201				56,429	-	56,429	161,524	3,672	165,196
Major Equipment (8) (Unit Cost of \$5,000 or More)							Amended Budgeted Amount				Budgeted Amount	Budget Adj.	Amended Budgeted Amount				Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Equipment (9)	6, 17, 18, 20, 21	1-9					-				-	-	-				-	-	-	-	-	-
Vehicles (10)	8, 17, 18, 19	1-9					-				-	-	-				-	-	-	-	-	-
Total Major Equipment							-				-	-	-				-	-	-	-	-	-
Subcontracts (11)							Amended Budgeted Amount				Budgeted Amount	Budget Adj.	Amended Budgeted Amount				Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Kristine Jessen-Mather, International Board Certified Lactation Consultant (IBCLC) - Provide lactation/consulting services to WIC Participants	16	1-5, 8					6,900				6,900	(6,900)	-				-	-	-	13,800	(6,900)	6,900
							-				-	-	-				-	-	-	-	-	-
							-				-	-	-				-	-	-	-	-	-
Total Subcontracts							6,900				6,900	(6,900)	-				-	-	-	13,800	(6,900)	6,900
Indirect Costs							Amended Budgeted Amount	Percent			Amended Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Percent			Amended Budgeted Amount	Budget Adj.	Amended Budgeted Amount	Total	Total Budget Adj.	Amended Total
Total Personnel Costs							69,354	12.5000%			68,389	2,439	70,828	12.5000%			68,389	1,754	70,143	206,132	4,193	210,325
Total Indirect Costs							69,354				68,389	2,439	70,828				68,389	1,754	70,143	206,132	4,193	210,325
Total Budget							\$ 686,659				\$ 671,933	\$ 18,726	\$ 690,659				\$ 671,933	\$ 15,784	\$ 687,717	\$ 2,030,525	\$ 34,510	\$ 2,065,035

Year 1 Contract Amount \$	686,659	Year 2 Contract Amount \$	690,659	Year 3 Contract Amount \$	687,717
Year 1 Funding Changes \$	-	Year 2 Funding Changes \$	18,726	Year 3 Funding Changes \$	15,784
Year 1 Checks/Balances \$	-	Year 2 Checks/Balances \$	-	Year 3 Checks/Balances \$	-

*All costs will be reviewed by CDPH for approval

- Ⓐ Bilingual - Positions that receive Bilingual pay will show a higher budgeted amount. Justification and back-up documentation will be kept on file.
- Ⓑ Additional Pay (Longevity, Retention, Differential and COLA) - Positions that receive these compensations will show a higher budgeted amount. Justification and back-up documentation will be kept on file.
- Ⓒ Overtime - Requires justification if amount does not seem reasonable. Justification will be kept on file.
- Ⓓ Fringe Benefits - Justification and back-up documentation will be kept on file for any fringe benefit rate that exceeds 50%.
- Ⓔ General Expenses - Includes items such as: Minor equipment (i.e., office furniture, IT equipment, anthropometric items, etc.), professional certifications, audit costs, vehicle maintenance, IT maintenance, program materials, office expenses (i.e., telephone services, printing, postage, supplies, etc.), etc.
- Ⓜ Travel - All costs reimbursed shall be in accordance with CalHR rates.
- Ⓝ Facility Costs - Includes Rent, Utilities, Janitorial, Security, and Maintenance.
- Ⓟ Major Equipment - Unit cost must be \$5,000 or more. Refer to Exhibit D, Provision 1 for procurement rules.
- Ⓠ Equipment - Includes items such as: Telephone systems, information technology equipment, photocopy machines, etc.
- Ⓡ Vehicles - Will be used for Facility Site Visits, Conferences, Trainings, and Outreach.
- Ⓢ Subcontractors - List the subcontractor's name and short list of services provided.