



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY

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Brian Foss, Planning Director

Agricultural Commissioner

Building Department

Environmental Health

Planning Department

Dept. of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: January 23, 2024

TO: Board of Supervisors

FROM: **Brian Foss, Planning Director**

SUBJECT: Resolution adopting the Truckee Fire Protection District Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan and 5-Year Findings Report for Fiscal Year 2023-2024 which include annual inflationary adjustments to Development Impact Mitigation Fees (“AB 1600 Fees”) for the Truckee Fire Protection District pursuant to Nevada County Land Use and Development Code Section L-IX 2.3.

RECOMMENDATION: Adopt the Resolution.

FUNDING: Truckee Fire Protection District (TFPD) Annual Fees Collected. No impact on the General Fund and no budget amendment required.

ATTACHMENTS:

1. Draft Resolution
2. TFPD Request Letter
3. TFPD Resolution
4. TFPD Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan and 5-Year Findings Report for Fiscal Year 2023-2024

BACKGROUND: The Board of Directors of the TFPD, at their November 21, 2023, regular meeting, held a public hearing to review and discuss the Truckee Fire Protection District Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan and 5-Year Findings Report for Fiscal Year 2023-2024. The updated Fee Program does recommend a change in rates from the previous fiscal year based on the percentage change in the 20-Cities Engineering News Record Construction Cost Index from September 2022 to September 2023 as follows:

	<u>EXISTING</u>	<u>PROPOSED</u>
<u>Residential</u>		
Single Family	\$1.27 per square foot	\$1.30 per square foot
Multi-family	\$1.27 per square foot	\$1.30 per square foot
<u>Non-Residential</u>		
Industrial	\$0.96 per square foot	\$0.98 per square foot
Retail/Commercial	\$1.34 per square foot	\$1.37 per square foot
Office	\$1.92 per square foot	\$1.96 per square foot

Pursuant to Land Use and Development Code L-IX 2.3.A, the Nevada County Board of Supervisors shall establish the amount of development fees collected by each individual fire protection district located in the unincorporated areas of Nevada County upon receipt of a completed fee study adopted by a fire district. This action requires a public hearing and any development fee increases become effective 60 days after the adoption of the County’s resolution.

The Board of Directors of the Truckee Fire Protection District is requesting the Board of Supervisors review and adopt the Capital Improvement Plan, Mitigation Fee Annual Expenditure Plan and 5-Year Findings Report for Fiscal Year 2023-2024 which includes an annual inflationary adjustments to Development Impact Mitigation Fees (“AB 1600 Fees”) for the Truckee Fire Protection District.

For reference the TFPD Resolution 23-2023, which adopted the Truckee Fire Protection District Capital Improvement Plan and Mitigation Fee Expenditure Plan including the proposed fee changes is attached.

Item Initiated and Approved by: Brian Foss, Planning Director

Submittal Date: 1/5/24