



County Executive Office

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NEVADA COUNTY BOARD OF SUPERVISORS

BOARD AGENDA MEMO

MEETING DATE: June 16, 2026

TO: Board of Supervisors

FROM: Alison Lehman, County Executive Officer

SUBJECT: Resolution adopting the Nevada County Fiscal Year 2026-2027 Budget, totaling \$466,532,095

RECOMMENDATION: Approve the resolution.

FUNDING: Various sources as outlined in the resolution.

BACKGROUND:

The attached resolution summarizes and adopts the final budget for the year ending June 30, 2027. The final 2026-2027 Nevada County budget amount is \$466,532,095. Of this total amount, the General Fund budget reflects total expenditures of \$139,953,496, including a contingency of \$100,000.

Initiated by: Erin Mettler, Deputy County Executive Officer/Chief Fiscal Officer

Approved by: Alison Lehman, County Executive Officer