



County Executive Office

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NEVADA COUNTY BOARD OF SUPERVISORS
BOARD AGENDA MEMO

MEETING DATE: April 28, 2026
TO: Board of Supervisors
FROM: Alison Lehman, County Executive Officer
SUBJECT: Presentations on Draft Fiscal Year 2026-27 Budget

RECOMMENDATION: Accept the presentations.

FUNDING: The presentations will identify various funding sources proposed to be used in drafting the County of Nevada's Fiscal Year (FY) 2026-27 Budget. The presentations do not request specific action from the Board, therefore no actual funding impact is associated with this item, however future impacts will be discussed.

BACKGROUND:

In an effort to provide enhanced communication around the County's budget development process, several opportunities for public input and education have been scheduled this year. These include informal "Coffee Chat" convenings, social media postings, op-ed articles, and this two-day presentation before the Board of Supervisors, in addition to the routine Public Hearing and Budget adoption presentations typically held in June of each year.

Over the next two days, the Board will hear from Elected Officials, Agency Directors and the Deputy County Executive Officer / Chief Fiscal Officer on the Draft FY 2026-27 Budget for review and comment. Presentations will consist of current FY 2025-26 accomplishments, emerging issues and priorities shaping the FY 2026-27 budget proposals, a summary of expected revenues and expenditures, fund balance analysis and staffing analysis. At the end of the presentations, the Board will provide any necessary policy direction to staff for incorporation into the Proposed Draft FY 2026-27 Budget, which will then be presented at a Public Hearing, scheduled for June 9, 2026 at 9:00 a.m.

Following the Public Hearing, final changes will be incorporated into the Proposed FY 2026-27 Budget presented for adoption on June 23, 2026.

Initiated by: Erin Mettler, Deputy County Executive Officer/Chief Fiscal Officer
Approved by: Alison Lehman, County Executive Officer