



COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

Eric Rood Administrative Center
950 Maidu Avenue
Nevada City, CA 95959
(530) 265-7040
Fax 265-7042
E-MAIL: ceo@co.nevada.ca.us

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE: June 27, 2023
TO: Board of Supervisors
FROM: County Executive Office
SUBJECT: Resolution adopting Final Budget Commitments and Assignments for 2023-2024 Fiscal Year

RECOMMENDATION: Approve the Resolution.

FUNDING: Unreserved Fund Balance.

BACKGROUND: This Resolution commits or assigns portions of General Fund Fund Balance for the 2023-2024 budget year.

During the Budget Hearings, the County Executive Officer recommended to the Board that the County commit or assign funds for specific purposes. The fund balances represent the fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, economic uncertainties, or planned strategic expenditures.

With this Resolution, there will be an increase in the Information Systems Infrastructure assignment of General Fund Balance in the 2023-2024 Fiscal Year in the amount of \$300,000 and an increase the Board Priorities assignment of General Fund Balance in the 2023-2024 Fiscal Year in the amount of \$1,204,000.

Initiated by: Martin Polt, Deputy County Executive Officer

Approved by: Alison Lehman, County Executive Officer