

STANDARD AGREEMENT AMENDMENT

STD 213A (Rev 6/03)

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Agreement Number 17-10177	Amendment Number A01
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name

Also known as CDPH or the State

California Department of Public Health

Contractor's Name

(Also referred to as Contractor)



Nevada County2. The term of this Agreement is: **July 1, 2017** through **June 30, 2022**3. The maximum amount of this Agreement after this amendment is: **\$ 1,741,255.00**
One Million Seven Hundred Forty One Thousand Two Hundred Fifty Five Dollars

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Purpose of amendment:** This amendment is to revise Exhibit B, Budget, to shift funds between categories to allow the contractor to complete services outlined in the Scope of Work (SOW).
- II. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underline. Text deletions are displayed as strike through text (i.e., Strike).
- III. Exhibit B – Attachment 1, Nevada County Budget Cost Sheet Years 1-5 is hereby replaced in its entirety.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) Nevada County		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Richard Anderson, Chair – Board of Supervisors		
Address 500 Crown Point Circle, Ste. 110, Grass Valley, CA 95945		
STATE OF CALIFORNIA		
Agency Name California Department of Public Health		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing Jeffrey Mapes, Chief, Contracts Management Unit		
Address 1616 Capitol Avenue, Suite 74.262, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377		

 Exempt per: **HSC 101319**

PERSONNEL	SALARY RANGE	PHEP BUDGET YEARS 1-5	HPP BUDGET YEARS 1-5	PANFLU BUDGET YEARS 1-5	TOTAL BUDGETS Years 1-5
Public Health Coordinator	\$ 6,342.00 - \$ 7,357.00				
Epidemiologist	\$ 7,366.00 - \$ 8,526.00				
Health Tech 1	\$ 2,858.00 - \$ 3,258.00				
<u>Director of Nursing</u>	<u>\$ 8,161.00 - \$ 9,963.00</u>				
TOTAL PERSONNEL COST (salary/fringe)		\$ 574,730	\$ 439,090	\$ 213,265	\$ 1,227,085
OPERATING COST					
Office Supplies, exercise material and supplies, communication, lap tops					
TOTAL OPERATING COST		\$ 93,155	\$ 159,885 \$ 149,885	\$ 31,400 \$ 56,400	\$ 284,440 \$ 299,440
TRAVEL					
In-State					
Out-of-State					
TOTAL TRAVEL COST		\$ 21,000 \$ 11,000	\$ - \$ 3,000	\$ - \$ -	\$ 21,000 \$ 14,000
MAJOR EQUIPMENT					
Trailer, generator, lab equipment					
TOTAL EQUIPMENT		\$ - \$ -	\$ 10,000 \$ 7,000	\$ - \$ -	\$ 10,000 \$ 7,000
OTHER COSTS					
Software/licenses, training, exercise material and maintenance agreements					
TOTAL OTHER COST		\$ - \$ 10,000	\$ - \$ 10,000	\$ 50,000 \$ 25,000	\$ 50,000 \$ 45,000
SUBCONTRACTS					
TOTAL SUBCONTRACTS		\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -
INDIRECT		\$ 74,715	\$ 52,690	\$ 21,325	\$ 148,730
TOTAL BUDGET		\$ 763,600	\$ 661,665	\$ 315,990	\$ 1,741,255