



RESOLUTION No. _____
OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

**RESOLUTION ADOPTING THE NEVADA COUNTY FISCAL YEAR
2024-2025 BUDGET, TOTALING \$387,709,385**

WHEREAS, in accordance with Sections 29000 through 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2024-2025 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$387,709,385 from revenues of \$ 363,832,795 and fund balances of various funds of \$23,876,590; and

WHEREAS, in accordance with the Nevada County Administrative Code A-II, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2024-2025 Adopted Budget.

Revenues

Taxes	\$78,379,924
Licenses, Permits & Franchises	\$6,596,466
Fines, Forfeitures, & Penalties	\$3,485,034
Use of Money & Property	\$13,070,813
Federal/State Intergovernmental	\$166,763,261
Charges for Services	\$28,036,135
Miscellaneous Revenues	\$4,959,213
Other Financing Sources	\$62,541,949
Special Revenue	\$0

Total Revenues	\$363,832,795
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Total Sources	\$387,709,385
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Expenses

Salaries & Benefits	\$151,647,372
Services & Supplies	\$118,943,394
Other Charges	\$80,128,075
Overhead Cost Allocation (A87)	\$16,490,308
Capital Assets	\$29,672,148
Other Financing Uses	\$62,682,325
Interfund Activity	(\$71,954,237)
Contingency	\$100,000

Total Expenses	\$387,709,385
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NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 25, 2024 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2025 and under Government Code section 29125 authorizes the County Executive Officer to approve budget revisions by Service Budget Unit within a single fund.