

Coronavirus Emergency Supplemental Funding (CESF) Program

PROPOSAL PACKAGE COVER SHEET

Submitted by:

INSERT NAME OF APPLICANT COUNTY

Nevada County

Date Submitted:

INSERT DATE

1/29/2021

CESF Program Proposal Checklist

A complete proposal package for funding under the Coronavirus Emergency Supplemental Funding (CESF) Program must contain the following items:

Required Items:		✓
1	Cover Sheet (previous page) <ul style="list-style-type: none"> • Insert Applicant Name and Date of Submission 	✓
2	CESF Proposal Checklist <ul style="list-style-type: none"> • Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	✓
3	Applicant Information Form <ul style="list-style-type: none"> • Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	✓
4	Proposal Narrative <ul style="list-style-type: none"> • 6 pages or less 	✓
5	Criteria for Non-Governmental Organizations (Appendix C) <ul style="list-style-type: none"> • Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	✓
6	CESF Local Advisory Committee Membership Roster (Appendix D)	✓
7	Project Work Plan (Appendix E)	✓
8	Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Appendix J) <ul style="list-style-type: none"> • Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	✓
9	Budget Information (Budget Table & Narrative) <ul style="list-style-type: none"> • Use the BSCC provided template 	✓
Optional:		
	Governing Board Resolution (Appendix I) <i>Note: The Governing Board Resolution is due prior to contract execution but is not required at the time of proposal submission.</i>	

I have reviewed this checklist and verified that all required items are included in this proposal packet.

X

Alison Lehman

Alison Lehman (Feb 1, 2021 15:54 PST)

Applicant Authorized Signature (see Applicant Information Form, Part L, next page)

CESF Applicant Information Form

A. APPLICANT < Name> County		B. TAX IDENTIFICATION NUMBER			
NAME OF APPLICANT Nevada County - County Executive Office		TAX IDENTIFICATION #: 94-6000526			
STREET ADDRESS 950 Maidu Avenue Ste. 220		CITY Nevada City	STATE CA	ZIP CODE 95959	
MAILING ADDRESS (if different)		CITY	STATE	ZIP CODE	
C. PROJECT TITLE:		Operation HEARTH			
D. PROJECT SUMMARY (100-150 words):					
This grant will augment Operation HEARTH by adding additional short-term housing for justice involved individuals, SUD treatment services, and a behavioral health nurse who will administer the vaccine, among other health related services. This funding will add considerable value and efficacy to Operation HEARTH, as the justice involved individuals with mental health conditions have posed tremendous challenges over the years to treat and house.					
E. GRANT FUNDS REQUESTED: See page 3 for funding by County			F. PASS-THROUGH FUNDS: Applicants must pass through a minimum of 20%		
\$ 189,613.79			\$ 158,513.48 and % 83.5		
G. LEAD PUBLIC AGENCY:		Nevada County Department of Behavioral Health			
H. PROJECT DIRECTOR:					
NAME Phebe Bell		TITLE Behavioral Health Director		TELEPHONE NUMBER 530-470-2784	
STREET ADDRESS 500 Crown Point Circle		FAX NUMBER			
CITY Grass Valley	STATE CA	ZIP CODE 95945	EMAIL ADDRESS Phebe.bell@co.nevada.ca.us		
I. FINANCIAL OFFICER:					
NAME Allison Dobbins		TITLE Administrative Services Officer		TELEPHONE NUMBER 530-470-2414	
STREET ADDRESS 950 Maidu Avenue		FAX NUMBER			
CITY Nevada City	STATE CA	ZIP CODE 95959	EMAIL ADDRESS Allison.dobbins@co.nevada.ca.us		
PAYMENT MAILING ADDRESS (if different)		CITY	STATE	ZIP CODE	
J. DAY-TO-DAY PROGRAM CONTACT:					
NAME Phebe Bell		TITLE Behavioral Health Director		TELEPHONE NUMBER 530-470-2784	
STREET ADDRESS 500 Crown Point Circle		FAX NUMBER			
CITY Grass Valley	STATE CA	ZIP CODE 95959	EMAIL ADDRESS Phebe.bell@co.nevada.ca.us		

K. DAY-TO-DAY FISCAL CONTACT:			
NAME	TITLE	TELEPHONE NUMBER	
Allison Dobbins	Administrative Services Officer	530-470-2414	
STREET ADDRESS		FAX NUMBER	
950 Maidu Avenue			
CITY	STATE	ZIP CODE	EMAIL ADDRESS
Nevada City	CA	95959	Allison.dobbins@co.nevada.ca.us

L. AUTHORIZED SIGNATURE			
By signing this application, I hereby certify that I am vested by the Applicant with the authority to enter into contract with the BSCC, and that the grantee and any subcontractors will abide by the laws, policies and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Alison Lehman	County Executive Officer	530-265-7040	ceo@co.nevada.ca.us
STREET ADDRESS	CITY	STATE	ZIP CODE
950 Maidu Avenue, Ste. 220	Nevada City	CA	95959
EMAIL ADDRESS ceo@co.nevada.ca.us			
APPLICANT'S SIGNATURE (Signed by the authorized signatory with a digital signature OR a wet signature in blue ink.)			DATE
X <u>Alison Lehman</u> <small>Alison Lehman (Feb 1, 2021 15:54 PST)</small>			Feb 1, 2021

Authorized Signature: Must be a representative with the authority to sign documents and obligate the applicant

CONFIDENTIALITY NOTICE

All documents submitted as a part of the Coronavirus Emergency Supplemental Funding (CESF) Program are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC, as a state agency, may have to disclose these documents to the public. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, §§ 6250 et seq.)

CESF Proposal Narrative

SECTION One: Project Need Criteria

1.1 Description of the need(s) to be addressed by the CESF Program.

While Nevada County is proactively taking an aggressive approach to supporting its nearly 100,000 residents through the Coronavirus pandemic, it is evident that the County's justice involved, homeless population, many of whom are experiencing mental illness and substance use disorders, are at risk of falling through the cracks. This group is more vulnerable to numerous bad outcomes including becoming infected with the virus, not having access to adequate medical care if sick, and missing out on opportunities to be vaccinated. Many of these individuals have frequent, brief stays in the county jail due to low level misdemeanor crimes and cycle between homelessness and incarceration. This project aims to interrupt this cycle and instead connect these individuals to needed treatment and services including housing, thereby reducing their vulnerability to pandemic impacts.

Nevada County lies in the Sierra Nevada Mountain range approximately 80 miles North East of Sacramento and is home to harsh winter conditions and extreme housing shortages for this medically vulnerable population. Like many rural communities, the County struggles with a lack of services, shelter beds and transportation challenges. These variables increase the risks for chronically homeless individuals. For those who have a history of incarceration, connections to housing and employment can become even more challenging.

This project will build upon some unique opportunities that have emerged during the pandemic. Specifically, the County has begun utilizing a short-term navigation model for specific cohorts of homeless individuals. Called Operation HEARTH, this effort will identify a group of homeless individuals with recent incarcerations. They will be housed in a local motel for a 60-day period during which time they will be tested for COVID-19, provided access to medical care and other treatment services and offered vaccines as available. They will receive intensive case management services with a strong focus on securing permanent housing. Initial pilot iterations of this model found a 50-70% success rate in connecting individuals to housing at the end of a 60-day stay. A second core strategy of this project is to connect homeless, justice involved individuals to outpatient Substance Use Disorder services while housing them in Recovery

Residences. Again, this strategy is built on the belief that people who are stabilized in housing and with supportive services will be less at risk for negative outcomes from COVID-19 – they are less likely to be infected, more likely to get medical care if needed, and more likely to be vaccinated. The final strategy of this project will focus on improving access to vaccinations to a broader group of homeless, justice involved individuals who are camping in the woods and difficult to reach. Outreach teams will identify these individuals and utilize their relationships and incentives to encourage this group to accept vaccines.

Operation HEARTH, an underfunded County Program that sprang up in response to the initial COVID-19 outbreak last March, provided temporary non-congregate housing that allowed for social distancing and provided limited case management services. Unfortunately, this funding, along with the CARES funding, has been exhausted and Nevada County is only in the early stages of getting a handle on the pandemic.

This grant will augment Operation HEARTH by adding additional short-term housing for justice involved individuals, SUD treatment services, and a behavioral health nurse who will administer the vaccine, among other health related services. This funding will add considerable value and efficacy to Operation HEARTH, as the justice involved individuals with mental health conditions have posed tremendous challenges over the years to treat and house.

1.2 Description of how the need(s) to be addressed by the CESF Program were identified.

Department heads from Nevada County's Public Health Department, Behavioral Health Department, Sheriff's Office and Probation met recently to discuss the roll-out of the vaccine and how it will be administered to this hard-to-reach population as these individuals are not likely to prioritize their health. The consensus was that this funding should primarily target low level, justice involved, homeless individuals as they have the most challenges around COVID-19 and there is no current funding available to address their issues in this direct way.

The funding provides a rare opportunity to not only vaccinate, but also entice these individuals to engage in services with the goal of long-term housing stability. This population generally requires significant support to re-enter and join their community and it normally comes with a high price tag and numerous contacts by case managers.

Recently, the Sheriff's Office identified the need for more effective means of communication for people leaving custody so they can establish connections to community reentry support. This ability has been severely hampered by COVID-19 as visitation is not currently allowed and jail calls can be expensive. This program will meet the needs of individuals transitioning from the County Jail and back to the community by providing them with the ability to video conference with family, peer mentors and other support services and as noted in the budget, the County is requesting funding for Zoom licenses.

1.3 Describe why the need(s) described above is not met with existing resources.

Current funding, including CARES Act funds, available to reach this population is severely limited and the pandemic has severely impacted County revenue. In addition, current County programs are not equipped to roll out the vaccine for this target population.

In the 2019 Point in Time Count, Nevada County's chronically homeless population (defined as being unsheltered for more than one year) was reported to be 44% which is almost twice the state average of 28%, and many of these individuals who remain unsheltered are low-level offenders who do not qualify for or have funding for services available to those with felony convictions. This is compounded by the fact that, aside from the county jail, there are a few housing options for homeless individuals still struggling with substance use disorders as the County's emergency homeless shelter only recently added 11 low barrier beds which are usually at capacity. This dynamic has fostered a seriously underserved population of homeless folks who are chronic, low level recidivists with untreated substance use disorders and/or significant mental illness challenges and a history of trauma. This exposes the urgent need in Nevada County to support current programming that is effective at vaccinating and engaging our most difficult and hard to reach homeless community members.

Whereas, homeless individuals arrested for felonies are systematically diverted into established programs, like the Adult Drug Court Program, where they are incentivized to engage in services and housing support which would include COVID-19 testing and vaccination, the target population has been underserved and has few or no options for diversion into much needed treatment and little incentive to engage in services as they are usually booked and released soon after arrest.

While this population has significant contact with law enforcement and emergency medical service providers, it is traditionally underserved and requires a significantly disproportionate amount of time for law enforcement and not to mention tremendous economic cost. Through this funding, the Nevada County Department of Behavioral Health will address the barriers to serving this population and help guide them into viable treatment options.

1.4 Provide relevant qualitative and/or quantitative data with citations in support of the need(s).

According to County data, there are more than 28,000 residents, representing over 28% of the population in Nevada County, who are 65 or older. The community is particularly susceptible to COVID-19 related complications and death as our community is home to the largest aging population in California. This is two times more than the State average. Nevada County also has 3x the population to be vaccinated in Tier 1A than some of the neighboring counties¹. Because of this, without this funding justice involved individuals with re-entry support needs will be last in line to receive the vaccination.

At this time, Nevada County remains in the Purple Tier, but medical experts anticipate that the infection rates will increase and that the regional ICU capacity to drop below 15% once again before the County sees a significant reduction in these metrics.

According to the publicly accessible data sets provided by the jail, out of the total 2,871 arrests in Nevada County in 2017, 2,095 arrest were for misdemeanor offenses and only 721 arrests were for felonies. Given the fact that there are often diversion and service options for those with felony arrests and convictions, there are no services for chronic misdemeanor offenders struggling with a mental illness and/or a substance use disorders².

SECTION Two: Project Description Criteria

2.1 Description of how the proposed approach (program, service, activity, etc.)

This multifaceted Program includes the following components; 1) targeted outreach efforts to locate and identify justice involved, homeless individuals to participate in Operation HEARTH for 60 days of intensive case management services to identify and facilitate a path towards permanent housing; 2) providing a needs and vulnerability

¹ Mynevadacounty.com

² Jail data 2017 available upon request

assessment to identify specific re-entry challenges that individuals face and how to appropriately deliver services to this cohort; 3) provide substance use disorder (SUD) services and residential recovery housing as needed; and 4) support enhanced and targeted identification of justice involved individuals for vaccination against the COVID-19 virus.

Outreach efforts will be spearheaded by the HOME (Homeless Outreach and Medical Engagement) Team. The Team deploys throughout the community to conduct targeted outreach and engage homeless individuals where they are located, which are often campsites in heavily forested areas as Nevada County is a predominantly rural and remote county. The HOME Team works to identify physical health, mental health, substance use disorder needs and justice involvement in a welcoming and destigmatizing manner. With this funding re-entry related needs will be assessed during time of contact with the HOME Team, which consists of a Certified Nurse with specialized addiction training, a Peer Specialist (someone with lived experience), and a Personal Services Coordinator to provide case management and referrals to wrap-around-services. Once a justice involved individual is engaged, a Behavioral Health Nurse will offer the vaccine as well as other support to address mental and physical health challenges.

Eligible Participants will be urged to engage in housing support services which will consist of the vaccination, temporary housing through Sierra Roots and treatment options with Granite Wellness Centers, or other drug and alcohol residential and recovery housing.

2.2 Description of how the proposed approach will meet re-entry related needs

This funding will further enhance the reach of the HOME Team and Prop 47 Homeless and Justice Involved Project by adding additional funding for COVID-19 vulnerable homeless individuals who are chronically involved in the justice system.

This program further expands County and local NGO efforts by offering additional mental health services, substance use disorder treatment, and diversion opportunities to our community's justice involved individuals. In addition, that housing will be offered upfront, regardless of engagement in traditional behavioral health or substance use services. In line with the "Housing First" principles, this project assumes that housing

should be the first step in breaking down barriers to reentry that individuals may be experiencing. The funding will also provide short-term residential treatment that is not within the Housing First model for individuals who require sober living so as to meet the needs of all individuals served.

SECTION Three: CESF Local Advisory Committee Criteria

3.1 Describe the process that was used to determine who would serve on the CESF Local Advisory Committee Criteria

For efficiency and to prevent duplication of committees, our Department opted to expand the Justice and Mental Health Collaborative which was established in 2017 based on the Stepping Up Initiative through the Department of Justice. The County also chose to include formerly homeless, justice involved individuals to better represent all stakeholders and gain the perspective of those with lived experience.

After conducting interviews and giving careful consideration to select each participant, 17 individuals were chosen to serve on the Advisory Committee with the goal of including a wide cross section of community stakeholders that are integral in addressing the issues of facing justice involved, homeless individuals. The thoughts were that a 17-person Committee was large enough to reflect the interests of the community on these issues, but not too large to form a consensus on the needs to be addressed. Of this 17-member committee, 6 individuals signed the new roster, attached as Appendix D, and these members represent the department heads of the JMHC Committee.

3.2 Provide a CESF Local Advisory Committee Roster (Appendix D)

The attached Local Advisory Committee Roster includes the primary group of County leadership and community leadership. In addition, the group includes, 17 members of the original JMHC Committee and this roster is included as an addition attachment.

Mandatory Documents Reminder

- Criteria for Non-Governmental Organizations Receiving BSCC Grant Funds
 - Please see Appendix C in the Proposal Instructions Packet.
- CESF Local Advisory Committee Membership Roster
 - Please see Appendix D in the Proposal Instructions Packet.
- Project Work Plan
 - Please see Appendix E in the Proposal Instructions Packet.
- Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement
 - Please see Appendix I in the Proposal Instructions Packet.

Appendix C: Criteria for Non-Governmental Organizations Receiving CESF

(Page 1 of 2)

The Coronavirus Emergency Supplemental Funding (CESF) Program Request for Proposals (RFP) includes requirements that apply to non-governmental organizations that receive funds under this grant. All grantees are responsible for ensuring that any contracted third parties continually meet these requirements as a condition of receiving CESF. The RFP describes these requirements as follows.

Any non-governmental organization that receives CESF (as either subgrantee or subcontractor) must:

- Have been duly organized, in existence, and in good standing for at least six months prior to the effective date of its fiscal agreement with the BSCC or with the CESF grantee.
- In either instance (applicant or subgrantee), non-governmental entities that have recently reorganized or have merged with other qualified non-governmental entities that were in existence prior to the six-month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the grant agreement with the BSCC or the start date of the grantee-subcontractor fiscal agreement.
- Be registered with the California Secretary of State's Office, if applicable;
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship);
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable; and
- Have a physical address.

In the table below, provide the name of the Grantee and list all contracted parties.

Grantee Name: Nevada County – County Executive Office

Name of Contracted Party	Address	Email / Phone	Meets All Requirements
Granite Wellness Centers	180 Sierra College Drive, Grass Valley, CA 95945	alovett@corr.us 530-273-9541	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Sierra Roots	PO Box 2086, Nevada City, CA 95959	info@sierraroots.org 530-751-3263	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Grantees are required to update this list and submit it to the BSCC any time a new third-party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the CESF RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

Unless prior approval is obtained, the BSCC prohibits disbursement or reimbursement to any NGO that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

A signature below is an assurance that all requirements listed above have been met.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER Alison Lehman	TITLE County Executive Officer		TELEPHONE 530-265-7040
STREET ADDRESS 950 Maidu Ave., Ste. 220	CITY Nevada City	STATE CA	ZIP CODE 95959
EMAIL ADDRESS ceo@co.nevada.ca.us			
SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement. The authorized signatory may sign with a digital signature <u>OR</u> a wet blue ink signature.) x <u>Alison Lehman</u> <small>Alison Lehman (Feb 1, 2021 15:54 PST)</small>			DATE Feb 1, 2021

Appendix D: CESF Local Advisory Committee Membership Roster

At a minimum the CESF Local Advisory Committee should include representatives from non-governmental community-based organizations, Tribes, and cities within the county that are impacted by the proposal (Page 5). Please list the members of the CESF Local Advisory Committee that are responsible for the development, implementation, and oversight of the proposed project in the below table. Include a name, title, organization, email address and signature (e-signatures are acceptable). This document shall be considered public record, do not include confidential information.

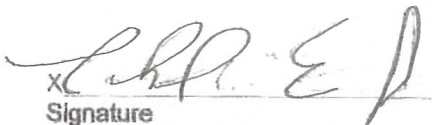
*	Name	Title	Business Email Address	Signature
		Organization		
1	Phebe Bell	Behavioral Health Dept. Director Nevada County Behavioral Health Dept.	phebe.bell@co.nevada.ca.us	<i>Phebe Bell</i>
2	Michael Ertola	Chief Probation Officer Nevada County Probation Department	Michael.ertola@co.nevada.ca.us	<i>Michael N. Ertola</i>
3	Clifford Newell	District Attorney Nevada County District Attorney's Office	Clifford.newell@co.nevada.ca.us	<i>Clifford Newell</i>
4	Steven Sinclair	Adult Program Manager Nevada County Probation Department	Steven.sinclair@co.nevada.ca.us	<i>Steven Sinclair</i>
5	Keri Klein	Public Defender Nevada County Public Defender's Office	Keri.klein@co.nevada.ca.us	<i>[Signature]</i>
6			_____	
7			_____	
8				
9				
10				

**If needed, add additional rows to reflect the full CESF Local Advisory Committee*

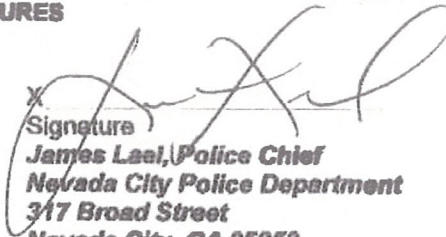
Appendix D: CESF Local Advisory Committee Membership Roster

The following signatures are representatives of the Nevada County Justice and Mental Health Collaborative. The preceding document represents the lead decisionmakers within the County.

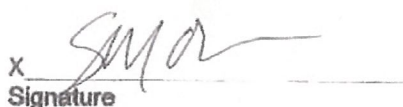
PROPOSITION 47 NEVADA COUNTY LOCAL ADVISORY COMMITTEE MEMBER
SIGNATURES

X 

Signature
Michael Ertola, Chief Probation Officer
Probation Department
109 1/2 N. Pine Street
Nevada City, CA 95959

X 

Signature
James Laal, Police Chief
Nevada City Police Department
317 Broad Street
Nevada City, CA 95959

X 

Signature
Shannan Moon, Sheriff
Sheriff's Office
950 Maidu Avenue
Nevada City, CA 95959

X 

Signature
Clifford Newell, District Attorney
District Attorney's Office
201 Commercial Street
Nevada City, CA 95959


X 

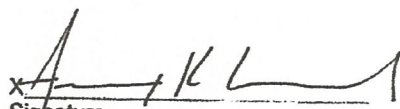
Signature
Keri Klain, Public Defender
Public Defender's Office
109 N. Pine Street
Nevada City, CA 95959

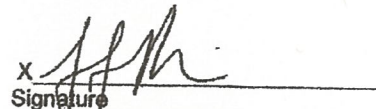
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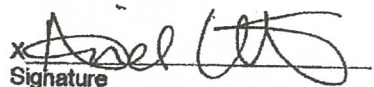
Signature
Michael Heggarty, Director HHS
Health and Human Services Department
950 Maidu Avenue
Nevada City, CA 95959


X 
Signature
Brandon Scott, Community Member
135 E. McKnight Way, Unit A
Grass Valley, CA 95949

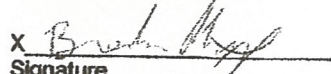
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Signature
Steven Sinclair, Program Manager
Probation Department
109 1/2 N. Pine Street
Nevada City, CA 95959

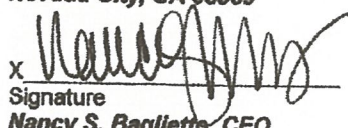
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Signature
Alex Gammelgard, Police Chief
Grass Valley Police Department
129 South Auburn St.,
Grass Valley, CA 95945

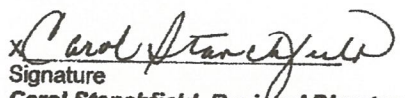
X 
Signature
Jennifer Price, CEO
AMI Housing, Inc.,
11768 Atwood Road, Suite 5
Auburn, CA 95603

X 
Signature
Ariel King Lovett, CEO
Community Recovery Resources
180 Sierra College Drive
Grass Valley, CA 95945

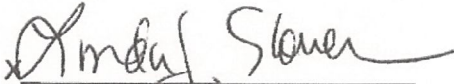
X 
Signature
Mike Dent, Director of Housing and
Child Support Services
Child Support Services
950 Maidu Avenue
Nevada City, CA 95949

X 
Signature
Brendan Phillips, Housing Resource
Manager
Nevada County Health and Human
Services
950 Maidu Avenue
Nevada City, CA 95959

X 
Signature
Nancy S. Baglietto, CEO
Hospitality House
1262 Sutton Way
Grass Valley, CA 95945

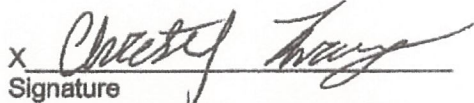
X 
Signature
Carol Stanchfield, Regional Director
Turning Point Community Programs
500 Crown Point Circle, Suite 100
Grass Valley, CA 95945

Printed on recycled paper

x 

Signature

**Linda J. Slover, Presiding Judge
Nevada County Superior Court
201 Church Street #5
Nevada City, CA 95959**

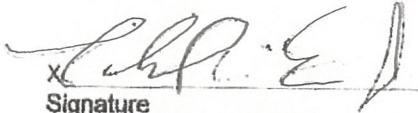
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Signature

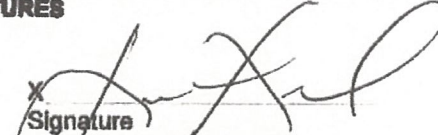
**Christy Thompson, Community
Member
1812 East Main St. #8
Grass Valley, CA 95959**

Printed on recycled paper

**PROPOSITION 47 NEVADA COUNTY LOCAL ADVISORY COMMITTEE MEMBER
SIGNATURES**

X 

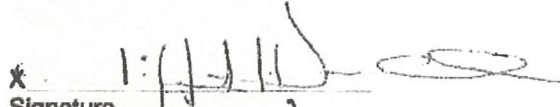
Signature
Michael Ertola, Chief Probation Officer
Probation Department
109 1/2 N. Pine Street
Nevada City, CA 95959

X 

Signature
James Laal, Police Chief
Nevada City Police Department
317 Broad Street
Nevada City, CA 95959

X _____

Signature
Shannen Moon, Sheriff
Sheriff's Office
950 Maidu Avenue
Nevada City, CA 95959

X 

Signature
Clifford Newell, District Attorney
District Attorney's Office
201 Commercial Street
Nevada City, CA 95959

X _____

Signature
Karl Klein, Public Defender
Public Defender's Office
100 N. Pine Street
Nevada City, CA 95959

X 

Signature
Michael Heggarty, Director HHS
Health and Human Services Department
950 Maidu Avenue
Nevada City, CA 95959

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Appendix E: Work Plan

This Project Work Plan identifies measurable goals and objectives, activities and services, the responsible parties and a timeline. Completed plans should (1) identify the project’s **top goals and objectives** (minimum of two); (2) identify how the top goals will be achieved in terms of the activities, responsible staff/partners, and start and end dates; and (3) provide goals and objectives with a clear relationship to the need and intent of the grant.

(1) Goal:	Reduce the number of justice involved homeless individuals experiencing mental illness and substance use disorders in Nevada County.		
Objectives (A., B., etc.)	A. Augment Operation HEARTH by adding additional short-term housing for approximately 50 justice involved individuals throughout the duration of the grant funding. B. Augment Operation HEARTH by adding additional SUD treatment and sober living housing for approximately 20 justice involved individuals throughout the duration of the grant funding. C. Vaccinate approximately 20 individuals within the target population thought duration of funding.		
Project activities that support the identified goal and objectives:	Responsible staff/partners	Timeline	
		Start Date	End Date
1. Hire Behavioral Health Nurse. 2. Behavioral Health Nurse will target homeless camps/shelters, engage with target population, offer wrap-around services, short term housing, and SUD treatment options based on assessment. 3. Behavioral Health Nurse will offer vaccinations to target population and track vaccination schedule.	Behavioral Health Director Behavioral Health Nurse	3/31/2021	1/31/2022

(2) Goal:	Purchase/Provide ZOOM Licenses for Wayne Brown Correctional Facility		
Objectives (A., B., etc.)	A. Offer re-entry planning (via Zoom calls) for 30-40 inmates in Wayne Brown Correctional Facility as phone calls are cost prohibitive and face to face visitation is not allowed at this time due to COVID. B.		
Project activities that support the identified goal	Responsible staff/partners	Timeline	

and objectives:	Jail Commander	Start Date	End Date
1. Allow inmates to communicate with community-based organizations who specialize in re-entry services to plan reentry. 2. Allow inmates to communicate with family and friends to plan re-entry options. 3.		3/31/2021 throughout grant period.	

Appendix I: Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement

(Page 1 of 2)

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.

Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By checking the following boxes and signing below, applicant affirms that:

- I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.
- I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.
- I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

(Page 2 of 2)

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER Alison Lehman	TITLE County Executive Officer	TELEPHONE NUMBER 530-265-7040	
STREET ADDRESS 950 Maidu Ave, ste 220	CITY Nevada City	STATE CA	ZIP CODE 95959
EMAIL ADDRESS ceo@nevada.ca.us			
AUTHORIZED OFFICER SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement. The authorized signatory may sign with a digital signature <u>OR</u> a wet blue ink signature.) X <u>Alison Lehman</u> <small>Alison Lehman (Feb 1, 2021 15:54 PST)</small>			DATE Feb 1, 2021

2020 Coronavirus Emergency Supplemental Funding - Project Budget and Budget Narrative

Name of Applicant: Nevada County

Contract Term: March 31, 2021 - January 31, 2022

*The total amount of funding each county is eligible to receive is provided on the Funding Allocation tab. Please request the **full amount** of funding next to your county name.*

Note: Rows 8-15 will auto-populate based on the information entered in the budget line items (Salaries and Benefits, Services and Supplies, etc.)

Budget Line Item	Total
1. Salaries and Benefits	\$30,920.40
2. Services and Supplies	\$179.91
3. Professional Services or Public Agency Subcontracts	\$31,249.80
4. Non-Governmental Organization (NGO) Subcontracts	\$127,263.68
5. Equipment/Fixed Assets	\$0.00
6. Other (Travel, Training, etc.)	\$0.00
7. Indirect Costs	\$0.00
TOTAL	\$189,613.79

1a. Salaries and Benefits

Name and Title	(Show as either % FTE <u>or</u> Hourly Rate) & Benefits	Total
TBD Behavioral Health Nurse II	280 hours @ \$110.43	\$30,920.40
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL		\$30,920.40

1b. Salaries and Benefits Narrative:

Behavioral Health Nurse will interact with target population to offer vaccines and case management services such as – short term housing options and SUD treatment opportunities.

2a. Services and Supplies

Description of Services or Supplies	Calculation for Expenditure	Total
zoom license	\$19.99/mo x 9 months	\$179.91
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL		\$179.91

2b. Services and Supplies Narrative:

Due to COVID the local jail has remained 100% closed to visitors which has been a challenge for inmates as they are unable to visit with friends and family and plan their reentry. With this zoom license, inmates will resume visitation throughout the COVID pandemic to more effectively plan their reentry with community-based organizations who specialize in reentry and friends and family.

3a. Professional Services

Description of Professional Service(s)	Calculation for Expenditure	Total
Recovery Residence contract	\$27.87 per day x 3 clients x 180 days each	\$15,049.80
Residential treatment contract - room & board only	\$22.50 per day x 12 clients x 60 days	\$16,200.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL		\$31,249.80

3b. Professional Services Narrative

Granite Wellness Centers offers substance abuse treatment and mental health services at various locations throughout Nevada County. Treatment options include residential in-patient, and sober living housing. Nevada County has an existing contract with Granite Wellness and this funding will augment services to include additional homeless and justice involved individuals.

4a. Non-Governmental Organizations (NGO) Subcontracts

Description of Subcontract	Calculation for Expenditure	Total
Sierra Roots - non congregate shelter and supportive services	\$110 per room x 15 hotel rooms x 60 nights	\$99,000.00
	\$471.06 per day x 60 days	\$28,263.68
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTALS		\$127,263.68

4b. Non-Governmental Organizations (NGO) Subcontracts Narrative

Sierra Roots congregate living program provides (COVID compliant – social distance) safe housing (motel rooms) for medically vulnerable homeless justice involved individuals. During their stay individuals will engage in re-entry related case management services.

5a. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Total
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTALS		\$0.00

5b. Equipment/Fixed Assets Narrative

Enter narrative here. You may expand cell height if needed.

6a. Other (Travel, Training, etc.)

Description	Calculation for Expense	Total
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL		\$0.00

6b. Other (Travel, Training, etc.) Narrative:

Enter narrative here. You may expand cell height if needed.

7a. Indirect Costs

Indirect costs may be charged to grant funds by choosing either Option 1) or 2) listed below:		Total
1) Indirect costs will be charged as Grantee's federally approved Negotiated Indirect Cost Rate (NICR): Enter NICR Percentage and Amount:	0.00%	\$0.00
2) Indirect costs will be charged as the Federal De Minimis (10% of Modified Total Direct Cost):		\$0.00
TOTAL		\$0.00

7b. Indirect Costs Narrative:

Enter narrative here. You may expand cell height if needed.

Before submission, please verify that you have requested the full amount of funding your county is eligible to receive.