



RESOLUTION No. 18-575

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AUTHORIZING THE NEVADA COUNTY SHERIFF TO SUBMIT AN APPLICATION TO THE CALIFORNIA DEPARTMENT OF BOATING AND WATERWAYS FOR REIMBURSEMENT OF BOATING SAFETY ENFORCEMENT COSTS, FOR THE PERIOD JULY 1, 2019 TO JUNE 30, 2020, IN THE AMOUNT OF \$261,331.66

WHEREAS, the County of Nevada wishes to support law enforcement patrol on waterways within Nevada County; and

WHEREAS, the Nevada County Sheriff's Office wishes to submit an application to the California Department of Boating and Waterways for financial aid to partially reimburse boating safety enforcement costs associated with their Boating Safety and Enforcement Program; and

WHEREAS, the Nevada County Sheriff's Office will request approval from the Nevada County Board of Supervisors if the monies are awarded.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Nevada County, to authorize the Sheriff to submit an application to the California Department of Boating and Waterways for financial aid in the amount of \$261,331.66, pertaining to reimbursement of Boat Patrol operations, for the period July 1, 2019 to June 30, 2020.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 11th day of December, 2018, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Edward Scofield, Chair



Application for Financial Aid -- 801 Fiscal Year 2019/2020

Agency Nevada County Sheriff's Office County Nevada
 Address 950 Maidu Ave, Nevada City, CA 95959

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet.)

See attached.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}				
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th	
1.	Donner Lake	3	B	On Water	FT	175	75	15	170
2.	Boca Reservoir	2.6	B	On Water	FT	80	45	25	95
3.	Prosser Reservoir	1.2	B	On Water	FT	25	10	2	25
4.	Jackson Meadows Reservoir	2	B	On Water	FT	95	5	2	70
5.	Lower Scotts Flat Reservoir	0.5	B	On Water	FT	10	5	2	10
6.	Upper Scotts Flat Reservoir	1.5	B	On Water	FT	145	20	15	150
7.	Bowman Reservoir	2	B	On Water	FT	25	15	2	35
8.	Lake Wildwood Reservoir	1	B	On Water	FT	250	125	100	250
9.	Lake of the Pines reservoir	1	B	On Water	FT	250	125	100	250
10.	Camp Far West Reservoir	1.9	B	On Water	FT	200	50	25	225
11.	Rollins Reservoir	2	B	On Water	FT	400	250	100	400
12.	Englebright Reservoir	2.6	B	On Water	FT	400	200	150	400
13.	Spaulding Reservoir	1.5	B	On Water	FT	65	10	2	65
14.	Combie Reservoir	0.8	B	On Water	FT	195	120	120	175
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th	
1.	South Fork Yuba River	25	B	Foot/Veh	PT	15	10	5	25
2.	Middle Fork Yuba River	35	B	Foot/Veh	PT	15	10	5	10
3.	Truckee River	25	B	Foot/Veh	PT	40	5	5	40
4.	Squirrel Creek	10	A	Foot	PT	5	None	None	5
5.									
6.									
7.									
8.									
9.	*Approximately 21+ lakes not listed above (Fishing Lakes) patrolled by truck, on foot and on the water, PT*								
10.									

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



**Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2019/2020**

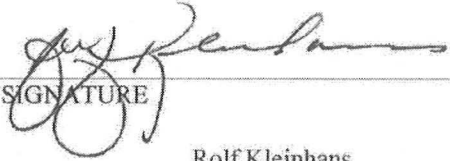
Agency Nevada County Sheriff's Office
 Address 950 Maidu Ave, Nevada City, CA 95959 County Nevada

Proposed Program Costs

1. Personnel (Form 801.2)	\$201,101.45
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$104,990.00
3. Total direct BS&E proposed program cost (2+3)	\$306,091.45
4. Administrative costs ^{b/}	\$1,500.00
5. Total BS&E proposed program costs (3+4)	\$307,591.45
6. Less: Boat Taxes (Form 801.4)	\$46,259.79
7. Total Net Proposed Program Cost (5-6)	\$261,331.66

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.
 b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:


 SIGNATURE
 Rolf Kleinhans
 TYPED NAME

November 16th, 2018
 DATE
 530-265-1471
 TELEPHONE



**Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2018/2019**

Agency Nevada County Sheriff's Office

County Nevada

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Deputy Sheriff II	Deputy II	2,080.00	\$40.83	\$84,926.40
2.	Reserve Deputy Sheriff	Reserve	640.00	\$28.91	\$18,502.40
3.	Deputy Sheriff II	Deputy II/ OT	700.00	\$61.24	\$42,868.00
4.	Deputy Sergeant	Sergeant/ OT	200.00	\$71.49	\$14,298.00
5.	Acct. Assistant	N/A	50.00	\$25.41	\$1,270.50
6.					
7.					
8.					
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10.					
11.					
12.					
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15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		3,670.00		\$161,865.30

22. Average Customary Fringe Benefit Percent 24.24%

23. Total Proposed Personnel Costs \$201,101.45



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2019/2020

	Agency <u>ada</u> County Sheriff's Of		County <u>Nevada</u>	
<i>Patrol Vessels:</i>	Fuel <u>\$7,500.00</u> + Repair <u>\$9,000.00</u> + Storage <u>\$25,000.00</u> = \$			<u>41,500</u>
<i>Vehicles:</i>	Miles <u>25,000</u>	Mileage Allowance	<u>0.54</u> =	<u>13,500.00</u>

LIST OTHER O&M AND EQUIPMENT

1. Uniform Clothing Summer/Winter (Shirts, Jackets, Hats, Shorts, Shoes/Boots, Eye Protection, etc.)	\$ <u>3,500.00</u>
2. Cell Phone Expense	\$ <u>1,440.00</u>
3. Household Expense	\$ <u>1,000.00</u>
4. Watercraft Insurance	\$ <u>1,500.00</u>
5. Memberships (CBSOA)	\$ <u>50.00</u>
6. Medical Supplies	\$ <u>1,500.00</u>
7. Office Expense	\$ <u>3,500.00</u>
8. Office Utilities	\$ <u>2,000.00</u>
9. Miscellaneous Boating Equipment (Small Tools & Instruments and Maintenance)	\$ <u>5,000.00</u>
10. Dive Equipment	\$ <u>10,000.00</u>
11. Training (Tuition, Travel, Lodging and Materials)	\$ <u>4,500.00</u>
12. Vehicle Lease Expense	\$ <u>10,000.00</u>
13. Swift Water Equipment Kokatat dry suit, helmet, gloves, harness, boots, PFD, etc...	\$ <u>1,000.00</u>
14. Water Safety Education Supplies	\$ <u>2,500.00</u>
15. Aids to Navigation Supplies and Accessories	\$ <u>1,500.00</u>
16. Life Jackets	\$ <u>1,000.00</u>
17.	\$ _____
18.	\$ _____
19.	\$ _____
20.	\$ _____
21.	\$ _____
22.	\$ _____
23.	\$ _____
24.	\$ _____
25.	\$ _____
Total	\$ <u>104,990.00</u>



Documentation of Estimated Boat Tax Revenues -- 801.4 Fiscal Year 2019/2020

Agency Nevada County Sheriff's Office
County Nevada

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year **\$ 46,259.79**

Certification

I attest that I am a duly authorized representative of the auditor's office of

Nevada county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

Suzanne Jewett
SIGNATURE

November 5th, 2018
DATE

Suzanne Jewett, Accountant-Auditor
TYPED NAME AND TITLE

(530) 265-7136
TELEPHONE

**NEVADA COUNTY
SHERIFF'S OFFICE**



KEITH ROYAL
SHERIFF/CORONER
PUBLIC ADMINISTRATOR

General Description of Boating Safety and Enforcement Programs;

The Marine Patrol Unit has two Deputy Sheriffs and a Sergeant assigned to the unit as the day to day operators of the unit during the summer months. These Deputies are the primary operators of the vessels for patrol and enforcement, as well as maintaining and repairing the vessels and other boating related equipment. During the summer months, when the use of the waterways in Nevada County are at their peaks, the Sheriff's Office supplements the Marine Patrol Unit with additional Deputy Sheriffs who work marine patrol on an overtime/as needed basis. During the balance of the year, the Marine Patrol Unit Deputies and their supervisor are responsible for the maintaining of the equipment and respond to call for service or events as needed.

The Marine Patrol Unit has three 20'-22' aluminum haul jet boats that are used for the primary patrol and enforcement on our waterways that regularly get pleasure and ski boat use during the summer months. During the winter the weather is usually cold and reduces the amount of boat traffic and use of the waterway to primarily fishing related activities. During the winter months the Marine Patrol Unit still patrols on days when it appears there is going to be vessels on the water recreating.

The Marine Patrol Unit also has a Sheriff's Sergeant assigned as the supervisor. This Sergeant has other primary duties so they are available to patrol during the summer months as needed. The Supervisor is also responsible for completing the annual reports and preparing the grant applications.

The only other marine safety and enforcement unit in Nevada County is operated by the Town of Truckee Police Department on Donner Lake. They have a patrol boat that is staffed on an as needed part-time basis. All other lake and waterways in Nevada County are under the jurisdiction of the Sheriff's Office