



RESOLUTION No. 15-266

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVAL OF CONTRACT AMENDMENT 1 FOR PROFESSIONAL LAND SURVEYING SERVICES FOR VARIOUS CAPITAL IMPROVEMENT PROJECTS AND ROAD MAINTENANCE ACTIVITIES WITH ANDREGG GEOMATICS

WHEREAS, On July 22, 2014 the Nevada County Board of Supervisors adopted Resolution 14-359, which awarded the subject contract to Andregg Geomatics for professional land surveying services for various capital improvement projects and road maintenance activities in an amount of \$75,000; and

WHEREAS, the resolution awarded a one year contract that may be amended annually for a total maximum contract period of five (5) years; and

WHEREAS, the Department recommends amending the original contract to extend the contract expiration date for an additional year to June 30, 2016, and replace Exhibit "B" (rate sheet) with an amended Exhibit "B"; and

WHEREAS, funding is available in budget accounts:

1114-30104-702-1000
1114-30104-702-6000
1114-30154-702-1000

1114-30154-702-3000
1114-30107-703-1000

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Nevada County Board of Supervisors that Amendment 1 to the Personal Services Contract by and between the County of Nevada and Andregg Geomatics, be and hereby is approved in the form attached hereto, and that the Chair of the Board of Supervisors is hereby authorized to execute the Amendment on behalf of the County.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 16th day of June, 2015, by the following vote of said Board:

Ayes: Supervisors Nathan H. Beason, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By:  _____

 _____
Edward C. Scofield, Chair

6/16/2015 cc: DPW*
AC*(hold)

7/2/2015 cc: DPW*
AC*(release)
AG

**AMENDMENT NO. 1 TO THE CONTRACT WITH
ANDREGG GEOMATICS**

THIS AMENDMENT NO. 1 is executed this 26th day of June, 2015, by and between ANDREGG GEOMATICS and COUNTY OF NEVADA. Said Amendment will amend the prior agreement between the parties entitled Contract for Professional Surveying Services for Various Capital Improvement Projects and Road Maintenance Activities executed on July 22, 2014, by Resolution No. 14-359. Said resolution provided for award of contract to ANDREGG GEOMATICS in the amount \$75,000.

WHEREAS, the parties desire to amend the Contract to extend the term of the Contract to June 30, 2016, and replace the current Exhibit "B" (rate sheet) with an amended Exhibit "B".

NOW, THEREFORE, in consideration of the mutual promises and agreements contained herein, the parties hereto agree as follows:

1. That Section 3, Contract Termination Date, is hereby extended to June 30, 2016.
2. That the contract Exhibit "B" (rate sheet) is hereby amended and replaced by and amended Exhibit "B", attached hereto.
3. That in all other respects the prior agreement of the parties shall remain in full force and effect except as amended herein.

COUNTY OF NEVADA

CONTRACTOR: Andregg Geomatics

By:


Edward C. Scofield, Chair
Board of Supervisors

By:



Andregg Geomatics

Statement of Direct Labor, Fringe Benefits and General Overhead For the year ended December 31, 2013

Description	General Ledger Balance	Portion Unallowable	FAR Ref.	Total Proposed	% of Direct Labor
Direct Labor	\$1,120,814	-		\$1,120,814	
Fringe Benefits					
Bonus and Incentive Pay	\$0	-		\$0	0.0%
Health, Accident and Life Insurance	\$205,351	(9,495)	(1)	\$195,856	17.5%
Pension and Retirement	\$26,839	-		\$26,839	2.4%
Payroll Taxes	\$173,756	-		\$173,756	15.5%
Union Fringe Benefits	\$405,256	-		\$405,256	36.2%
Total Fringe Benefits:	\$811,202	(9,495)		\$801,707	71.5%
General and Administrative					
Administrative & Clerical Salaries	\$829,442	(192,926)	(3)	\$636,516	56.8%
Total G & A:	\$829,442	(192,926)		\$636,516	56.8%
Overhead					
Vacation, Holiday, Sick Leave	\$99,337	-		\$99,337	8.9%
Rent, Utilities, Insurance, etc.	\$475,560	-		\$475,560	42.4%
Accounting/Payroll Service (and Legal, net of project claims)	\$23,901	(1,613)	(2)	\$22,288	2.0%
Dues, Memberships & Registration (net of lobbying exp.)	\$24,758	-		\$24,758	2.2%
Office Equipment Lease (and Office Supplies & Expenses)	\$124,544	-		\$124,544	11.1%
Telephone and Telegraph	\$62,806	-		\$62,806	5.6%
Depreciation - Office Equipment (& Vehicles)	\$81,239	-		\$81,239	7.2%
Field Crew Trucks (Gas/Repair/Maintenance)	\$127,520	-		\$127,520	11.4%
Equipment Repair/Maintenance	\$37,128	-		\$37,128	3.3%
Travel and Subsistence	\$32,880	-		\$32,880	2.9%
Prints and Reproductions	\$12,745	-		\$12,745	1.1%
Data Communications, Computer Services	\$28,738	-		\$28,738	2.6%
Recruiting	\$399	-		\$399	0.0%
Current Portion of State Income Taxes	\$0	-		\$0	0.0%
Marketing/Advertising	\$69,385	(69,385)	(3)	\$0	0.0%
Gifts/Donations	\$3,404	(3,404)	(4)	\$0	0.0%
Bank Charges and Fees	\$3,539	(3,539)	(5)	\$0	0.0%
Interest Expense/Revenue	\$20,490	(20,490)	(6)	\$0	0.0%
Franchise Tax, Personal Property Tax & Misc. Tax	\$8,964	(22)	(7)	\$8,942	0.8%
Total Overhead Costs:	\$1,237,336	(98,452)		\$1,138,884	101.6%
Total Indirect Costs	\$2,877,980			\$2,577,107	229.9%

FAR References:

- (1) Officers' Life Insurance is not allowable
- (2) Legal fees to collect bad debt are not allowable
- (3) Marketing/Advertising costs/salaries are not allowable
- (4) Gift/Donations are not allowable
- (5) Financial Costs are not allowable
- (6) Interest costs are not allowable
- (7) Financial Costs/Taxes on Equipment are not allowable

MASTER AGREEMENT FOR TECHNICAL ENGINEERS AND GENERAL SURVEYING

SCHEDULE "A"		3-1-2014	3-1-2014	3-1-2015	3-1-2015	3-1-2015
Classifications		Hourly Wage Rate	Total Wage/Fringe Package	Total Package Increase	Hourly Wage Rate	Total Wage/Fringe Package
Licensed Land Surveyor (+2000) (\$1.04)	4025	\$38.33	\$65.12	\$2.00	\$39.11	\$67.12
Licensed Land Surveyor (-2000) (\$.45)	4021	\$37.74	\$64.53	\$2.00	\$38.52	\$66.53
Certified Chief of Party	(5) (\$1.04)	\$38.33	\$65.12	\$2.00	\$39.11	\$67.12
	(3-4) (\$.75)	\$38.04	\$64.83	\$2.00	\$38.82	\$66.83
	(1-2) (\$.45)	\$37.74	\$64.53	\$2.00	\$38.52	\$66.53
Chief of Party	1301	\$37.29	\$64.08	\$2.00	\$38.07	\$66.08
Instrumentman	3761	\$34.20	\$60.99	\$2.00	\$34.98	\$62.99
Chainman/Rodman	6311	\$31.32	\$58.11	\$2.00	\$32.10	\$60.11
1 st Period Apprentice (50%)	9911	\$15.66	\$30.37	**	\$16.05	\$31.22
2 nd Period Apprentice (70%)	9921	\$21.92	\$36.63	**	\$22.47	\$37.64
3 rd Period Apprentice (80%)	9931	\$25.06	\$39.77	**	\$25.68	\$40.85
4 th Period Apprentice (90%)	9941	\$28.19	\$42.90	**	\$28.89	\$44.06

FRINGE BENEFITS EFFECTIVE March 1, 2015

SCHEDULE "A" Fringe Benefits	Journeyman	Apprentice
Health & Welfare	\$10.74 (\$3.35 Increase)	\$10.74 (\$3.35 Increase)
Pensioned Health & Welfare	2.29 (\$1.25 Increase)	.57
Pension	10.37 (\$1.64 Increase Rehab)	1.64 (\$1.11 Increase Rehab)
Annuity Fund	.27	—
Affirmative Action	.77 (\$1.05 Increase)	.49
Vacation & Holiday	3.41 (\$1.03 Increase)	1.67
Industrial Stabilization	.06	.06
Job Placement Center and Market Area Committee Administration		
Market Preservation	.10	—
TOTALS	\$28.01	\$15.17

*Journeyman allocated seventy-eight cents (\$.78) to wages; thirty-five cents (\$.35) to Health & Welfare; fifteen cents (\$.15) to Pensioned Health & Welfare; three cents (\$.03) to Supplemental Dues; and sixty-four cents (\$.64) to Pension Rehabilitation and five cents (\$.05) to Affirmative Action.

**Apprentice increases are directly proportional to Journeyman (Chainman/Rodman) wage rate e.g. 1st Period wage will equal \$16.05 based on 80% of \$32.10.