

Attachment D

RTMF Capital Improvement Program

TIER No.	PROJECT No.	LOCATION	PROPOSED IMPROVEMENT	COST	NEW GROWTH %	RTMF SHARE	FUNDING PRIORITY
1	1	Dorsey Drive Interchange	Construct new interchange.	\$34,950,000	33%	\$11,533,500	1
1	11	SR-20/49 SB Ramps/ Idaho Maryland/ E. Main St.	Install two-lane roundabout.	\$2,600,000	70%	\$1,823,000	2
1	22	Brunswick Road/ Loma Rica Drive Brunswick Road/ E. Bennett Street/ Greenhom Road	Provide solution for Loma Rica/ Brunswick Road intersection future LOS deficiency.	\$2,941,400	63%	\$928,000	3
1	13	Ridge Road/Gold Flat Road/SR-20/49 NB Ramps, Ridge Road/Gold Flat Road/SR-20/49 SB Ramps, & Zion St./Ridge Rd.	Install intersection improvements: roundabout or signals. Close spacing of Intersections necessitates improvements at all 3 intersections.	\$4,000,000	79%	\$3,132,421	4
2	4	SR-49 NB Ramps/ E. McKnight Way, SR-49 SB Ramps/ W. McKnight Way, McKnight Way/La Barr Meadows Rd, & McKnight Way/Taylorville Rd.	Closely spaced intersections necessitate improvements at all 4 intersections.	\$5,499,457	44%	\$2,438,438	8
2	3	SR-49/ Combie Road	Provide second southbound left-turn lane with receiving lane.	\$2,345,800	100%	\$2,345,800	6
2	37	SR-20/ Pleasant Valley Road	Restripe southbound approach to include a left turn lane and a through left turn lane.	\$575,900	100%	\$575,900	9
2	12	SR-20/49 SB Ramps/ Brunswick Road	Improve operation of Brunswick Rd/Nevada City Hwy. intersection and eastbound Brunswick Rd. access to SB on ramp.	\$892,279	100%	\$892,279	5
2	36	SR-20/ Penn Valley Drive/ R&R Hwy	Add WB LT Storage and provide 4 through lanes at intersection.	\$2,492,600	60%	\$1,492,600	13
2	10	SR-20/49 NB Ramps/ Idaho Maryland Rd.	Install coordinated signals at ramps and Railroad Ave.	\$1,143,935	100%	\$996,935	10
2	6	SR-20 EB Ramps/ McCourtney Road	Install single-lane roundabout or traffic signal.	\$1,290,215	84%	\$1,078,967	11
2	24	SR 174/ Brunswick Road	Realign SR 174 to create 4 way intersection and install signal.	\$4,269,200	33%	\$1,408,836	12
2	29	E. Main St./Bennett St.	Continue to collect reimbursement for improvement constructed under original RTMF program.	\$1,500,000	100%	\$1,500,000	7
2	38	Dorsey Drive Extension	Extend two lane road from Sutton Way to Brunswick Road.	\$4,529,602	40%	\$1,793,683	14
2	2A-D, 14, & 15	State Route Facilities	Local Initial Contribution.	\$216,371,600		\$3,000,000	15
Annual administrative costs and five-year updates.						\$620,000	
TOTAL				\$285,401,988		\$35,560,359	