NEVADA COUNTY SHERIFF'S OFFICE



SHANNAN MOON SHERIFF/CORONER PUBLIC ADMINISTRATOR

NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

MEETING DATE:	March 11, 2025
TO:	Board of Supervisors
FROM:	Shannan Moon, Sheriff-Coroner-Public Administrator
SUBJECT:	Resolution authorizing the purchase of dispatch 9-1-1 CPE UPS equipment, to replace existing equipment, as a capital asset in the amount of \$23,380.18 and authorizing a budget amendment to fund the purchase of the capital asset (4/5ths affirmative vote required)

<u>RECOMMENDATION</u>: Approve the Resolution authorizing the purchase of 9-1-1 CPE UPS equipment as a capital asset for Dispatch in the amount of \$23,380.18.

<u>FUNDING</u>: The Dispatch 9-1-1 Call Processing Equipment (CPE) Uninterrupted Power Supply (UPS) equipment will be purchased by the Sheriff's Office and reimbursed by Cal OES 911 via the 9-1-1 program. Funding for the equipment is not included in the Sheriff Dispatch budget as a capital asset and therefore a budget amendment is required and is included in the attached resolution.

BACKGROUND: The Nevada County Sheriff's Office provides public safety dispatch services for the County and the police departments in Grass Valley, Town of Truckee and Nevada City. One of the primary services provided by Regional Dispatch is fielding the 9-1-1 calls for the County. Regional Dispatch is legally required to process and record all 9-1-1 calls, and the existing Uninterrupted Power Supply is nearing the end of its use capacity and in need of replacement with new UPS equipment.

California Government Code Sections 53100-53120 authorizes the California 9-1-1 Emergency Communications Branch (CA 9-1-1 Branch) to oversee the disbursement of funds collected from the State Emergency Telephone Number Account (SETNA) and to oversee the CA 9-1-1 system for the State of California. The County of Nevada has been allocated \$642,000 in funding support for a five-year Call Processing Equipment (CPE) maintenance cycle by the 9-1-1 Branch. The Sheriff's Office has identified replacement of the 9-1-1 UPS equipment as a high priority, and it is an eligible use of the 9-1-1 funds.

The Cal OES 9-1-1 Branch will reimburse the Sheriff's Office for the equipment. However, the County will own the equipment, and it would be a capital asset of the Nevada County Sheriff's Office. The AT&T 9-1-1 CPE UPS equipment has been identified as the appropriate equipment to fit our needs. The cost of the equipment, with tax, is \$23,380.18

The Sheriff's Office seeks approval to purchase of this power supply equipment in the amount of \$23,380.18, which will be reimbursed by Cal OES 9-1-1 Branch, and designate as a capital asset.

Initiated by:Russell GreeneApproved by:Shannan Moon