



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2016-17 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2016-17 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
1114	ROADS	142,716
1130	FOREST RESERVES	130
1141	AUTOMATED WARRANT SYSTEM	4,200
1153	DOMESTIC VIOLENCE PRG	33
1154	MICROGRAPHICS	28,411
1157	AUTOMATION	10,864
1168	CIVIL FEE - AB709	30,800
1169	ATTACHMENT ASSMT FEE	35,000
1322	COM CORREC PERFORM INCENT	47,333
1323	CORRECT'L TRG-PROBATION	13,140
1333	LDFP - LOC DET FACIL FUND	394
1369	DUI LAB FEES PC 1463.14	32
1480	HLTH/WELFARE LOCAL TRUST	1,532,251
1482	LRF 2011 - PUBLIC SAFETY	478
1607	HOUSING & COMMUNITY SERVICES	112,101
1626	NC RECREAT MITIG	10,520
1639	YOUTH OFFENDER BLOCK GRNT	77,000
1640	LAW ENFRMNT SVCS - JJCPA	38,000
1642	LAW ENFORCEMENT SVC FUND	103,550
1649	MOTOR VEHICLE LICENSE FEE	175,612
1711	CSBG-NONPROFITS-ADMIN	25,000
3154	CSA 22 EXPENSE FUND	109
3233	CSA 24 ZN2 MTN LK EST R/M	21,500
3252	CSA 12 ZN1 ADAMSON RD R/M	6,573

3286	PRD PERIMETER RD R/M	44,212
3631	FINANCE AUTHORITY	1,000
4117	SOLID WASTE - WESTERN	14,557
4291	FLEET SERVICES	43,969
4352	VISION SELF-INSURANCE	5,389
4355	UNEMPLOYMENT INSURANCE	37,825
TOTAL		2,562,699

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
0101	GENERAL FUND	469,635
1155	SS# TRUNCATION	8,852
1589	HEALTH AND HUMAN SVC AGENCY	1,532,251
4772	PENN VALLEY CAP IMPROVE	465,836
TOTAL		2,476,574

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.