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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: June 25, 2024

TO: Board of Supervisors

FROM: **Kathy Cahill**

SUBJECT: Resolution approving execution of Amendment No. 1 to the contract with Child Advocates of Nevada County for the provision of Healthy Families America (HFA) home visiting program to decrease the maximum contract price from \$844,622 to \$633,467 (a decrease of \$211,155) and revise Exhibit "B", Schedule of Charges and Payments to reflect the decrease in the maximum contract price and update the term date to October 1, 2023 to June 30, 2024. (RES 23-570)

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Contract services are from federal dollars awarded through the California Department of Public Health (CDPH) for implementation of a local maternal, infant and early childhood home visiting (MIECHV) program. Services are within the department's FY 2023-24 budget and there are no county general fund dollars required in the agreement.

BACKGROUND: On December 5, 2023, per Resolution RES 23-540, the Nevada County Board of Supervisors approved execution of the Professional Services Contract with Child Advocates of Nevada County for the provision of Healthy Families America (HFA) home visiting program with a contract term of October 1, 2023 through September 30, 2024.

In 2024, the State CHVP MIECHV program updated its funding term to be July 1 – June 30, creating a contractual overlap of three months. Amendment No. 1 updates the contract term to be October 1, 2023 to June 30, 2024 and reduces the contract maximum to reflect this term change. This amendment correctly aligns the service contract with the funding term and decreases the contract price to reflect the accurate annual expense budget.

It is recommended that the Board approve this Amendment to align the Child Advocates of Nevada County contract term with the State CHVP MIECHV funding agreement.

Item Initiated and Approved by: Kathy Cahill, MPH, Director of Public Health