



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FISCAL YEAR 2023-24 QUARTER 2 CONSOLIDATED AMERICAN RESCUE PLAN ACT EXPENDITURE PLAN BUDGET AMENDMENT (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act (“ARPA”), which included \$362 billion in federal fiscal recovery aid to state and local governments (State and Local Aid) in response to the COVID-19 pandemic, including \$65.1 billion direct aid to counties, of which \$19.4 million has been allocated to Nevada County; and

WHEREAS, on April 27, 2021 the Board of Supervisors was presented with information and provided guidance on the county ARPA Expenditure Plan for local county funds anticipated to be received through ARPA; and

WHEREAS, on May 25, 2021 the Board of Supervisors passed and adopted Resolution 21-176, accepting the funding award from the APRA State and Local Aid program in the amount of \$19,376,239; the first tranche of funds in the amount of \$9,688,119.50 have been received, and it is anticipated that the remaining \$9,688,119.50 will be received on or around June 1, 2022. The deadline to obligate all funds is December 31, 2024; and

WHEREAS, on September 12, 2023, the Board of Supervisors adopted Resolution 23-485 approving the 2023 Revised ARPA Expenditure Plan and establishing budget and project authorization for the remainder of Nevada County’s allocation from the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds and Local Assistance and Tribal Consistency Fund Programs as presented to the Board of Supervisors at its January 2023 Workshop; and

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the establishment of 2023 Revised ARPA Expenditure Plan budget, and

WHEREAS, the adjustments are enumerated in Attachment A, and an updated ARPA Expenditure Plan Status report can be found in Attachment B; and

WHEREAS, there is no net decrease or increase in ARPA funds either received or expended as a result of this amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing.