



**COUNTY OF NEVADA**  
**COMMUNITY DEVELOPMENT AGENCY**  
**DEPARTMENT OF PUBLIC WORKS**  
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Sean Powers  
Community Development Agency Director

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Director of Public Works

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**NEVADA COUNTY BOARD OF SUPERVISORS**  
**Board Agenda Memo**

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**MEETING DATE:** June 28, 2016

**TO:** Board of Supervisors

**FROM:** Joshua H. Pack, Principal Civil Engineer

**SUBJECT:** **Resolution Approving a Reimbursement Agreement between the Central Federal Lands Highway Division and the County of Nevada for the Donner Pass Road Improvement Project and Amend the Department of Public Works Fiscal Year 2016/17 Budget – District 5. 4/5 Affirmative Vote Required**

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** This project is primarily funded through the Central Federal Lands Highway Division (CFLHD) Federal Lands Access Program (FLAP) for a total amount of \$10,309,000. The County is responsible for a \$310,000 matching contribution through the use of local gas tax funds. Placer County will be responsible for additional \$154,228 through their 11.47% local match requirements. A budget amendment resolution has been prepared for consideration. There is no impact on the General Fund.

**BACKGROUND:**

On December 8, 2015 the Board of Supervisors approved Resolution 15-549, approving a Memorandum of Agreement (MOA) between the Central Federal Lands Highway Division (CFLHD) and the County of Nevada in the amount of \$10,309,000 for the Donner Pass Road Improvement Project. As a follow up to the MOA, the CFLHD has requested a supplemental Reimbursement Agreement and Statement of Work to memorialize the cost sharing methodology that will be used for project delivery.

The project is to begin preliminary engineering work in summer 2016 and is scheduled for construction in summer 2019.

**Item Initiated by:** Joshua H. Pack, Principal Civil Engineer

**Approved by:** Steve Castleberry, Director of Public Works

Submittal Date: June 13, 2016