FY2023-24 Rt 5 Placer County Exhibit A Worksheet

	Mar	ginal cost			Normal Service Leve	el	
		Weighted F		Placer County	y Placer Count		
Total Cost	\$	402,247	Cos	t	Share %	Cost	
Ridership		70%	\$	281,573	29.8%	\$	83,793
Service Hours		15%	\$	60,337	5.7%	\$	3,445
Service Miles		15%	\$	60,337	9.7%	\$	5,872
						Ś	93,109

						Differen	ce	% Change	
		Mar	ginal Cost	PY Rates		from PY		from PY	
FY23/24 Marginal Cost/Hour	\$ 89.16	\$	236,854		82.48	\$	6.68		8%
FY23/24 Marginal Cost/Mile	\$ 2.31	\$	165,394		1.98	\$	0.33		<b>17</b> %
				FY Propo	sed				

50% Share Calculation Hours/miles

Route 5 Contract Revenue hrs				
(5 runs@2.1 hrs x 253 days)	2656.5	1328.25	5.71%	23263
Route 5 Contract annual miles				
(5 runs@56.6 mi/run x 253				
days)	71599	35799.5	9.7%	367884

	Total Rt 5	Placer Only	Placer % of		
	Ridership	Ridership	ridership		\$ 402,247.23
2017-18	17307	4735	2	7.4%	
2018-19	15167	4298	2	8.3%	
2019-20	9668	2674	2	7.7%	
2020-21	4651	1419	3	0.5%	
2021-22	5673	1809	3	1.9%	
2022-23 YTD	7126	2168	3	0.4%	
	59592	17103	28	.70%	
4-year average	27118	8070	2	9.8%	

5. What is the purpose of your trips on Nevada County Connects? (Check all that apply)  Work School Shopping Recreation Medical  6. What County do you reside? Nevada County Other County  7. What type of fare do you pay when you board Nevada County Connects?  Regular Cash Fare One Zone or Two-Zone Cash Fare Discount Cash Fare Daily Pass Monthly Pass Free/Transfer Sierra College Student Pass  8. How often do you normally ride Nevada County Connects?  Once a day Twice a day OR number of days per week/month Connects on appts.  9. Age: 17 or under 18-29 30-45 46-55 56-64 65 or over  10. Service improvements you would like to see for route 5. (Check all that apply)  a) More trips provided (currently 6 trips per day)  b) Later service on Route 5 – Auburn (current last trip departs Grass Valley at 5:00 pm)  c) Service on Saturdays a. Number of Saturday trips  a. Number of Saturday trips  a. Number of Sunday trips  e) A way to pay for the bus by credit/debit card or an app Cash or Card  11. Suggestions, comments, questions, ideas on how to improve our Nevada County Connects public	In order to plan future improvements to Nevada County Connects bus service, the Nevada County Transit Services Division would like to receive public input. Please help us by filling out this survey. THANK YOU!
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Saturdays to Auburn will be great.	

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GREAT, JUST WISH FOR MORE TRIPS TO ROSEVILLE

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and helpful a Discull Enjoyable

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\_\_\_ Morning \_\_\_ Midday \_\_\_ Afternoon \_\_\_ Evening 4. Do you transfer to another transit system (bus or train) or route? Yes\_\_\_\_\_\_ No\_\_\_\_\_ If 'yes', what other transit system do you transfer to? Auburn transit 5. What is the purpose of your trips on Nevada County Connects? (Check all that apply) Work School Shopping Recreation Medical\_\_\_\_\_ Other 6. What County do you reside? Nevada County \_\_\_\_\_ Other County \_\_\_\_\_ 7. What type of fare do you pay when you board Nevada County Connects? Regular Cash Fare One Zone or Two-Zone Cash Fare Discount Cash Fare Daily Pass \_\_\_\_\_ Monthly Pass \_\_\_\_ Free/Transfer \_\_\_\_ Sierra College Student Pass \_\_\_\_ 8. How often do you normally ride Nevada County Connects? Once a day \_\_\_\_ Twice a day \_\_\_\_ OR number of days per week/month\_\_\_\_\_ 9. Age: 17 or under 18-29 30-45 46-55 56-64 65 or over 10. Service improvements you would like to see for route 5. (Check all that apply) a) More trips provided (currently 6 trips per day) b) Later service on Route 5 – Auburn (current last trip departs Grass Valley at 5:00 pm) c) Service on Saturdays a. Number of Saturday trips d) Service on Sundays \_\_\_\_ a. Number of Sunday trips e) A way to pay for the bus by credit/debit card or an app 11. Suggestions, comments, questions, ideas on how to improve our Nevada County Connects public transit system:

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4. Do you transfer to another transit system (bus or train) or route? Yes X No If 'yes', what other transit system do you transfer to? August No
5. What is the purpose of your trips on Nevada County Connects? (Check all that apply)
Work School K Shopping K Recreation Medical Other
6. What County do you reside? Nevada County X Other County
7. What type of fare do you pay when you board Nevada County Connects?
Regular Cash Fare X One Zone or Two-Zone Cash Fare X Discount Cash Fare Daily Pass Monthly Pass X Free/Transfer Sierra College Student Pass
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9. Age: 17 or under18-29 X30-4546-5556-6465 or over
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Do you use Nevada County Connects public transit? Yes  If no, would you please state why not?
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2. If you do use Nevada County Connects which routes do you use? (Check all that apply) 1234567
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MonTueWedThurFriSatMorningMiddayAfternoonEvening
MorningMiddayAfternoonEvening
4. Do you transfer to another transit system (bus or train) or route? Yes No If 'yes', what other transit system do you transfer to?
5. What is the purpose of your trips on Nevada County Connects? (Check all that apply)
WorkSchoolShoppingRecreation_Medical
6. What County do you reside? Nevada County Other County
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5. What is the purpose of your trips on Nevada County Connects? (Check all that apply)
WorkSchoolShopping_\(  \) Recreation_\(  \) Medical_\(  \) Other
6. What County do you reside? Nevada County Other County
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8. How often do you normally ride Nevada County Connects?  Once a day Twice a day OR number of days per week/month 3-4 days / WK
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7. What type of fare do you pay when you	ı board Nevada Coı	unty Connects?	
Regular Cash Fare One Zone or Tw Daily Pass Monthly Pass Fr	vo-Zone Cash Fare_ ree/Transfer	Discount Cash I Sierra College Student	Fare X Pass
8. How often do you normally ride Nevad Once a day Twice a day O	la County Connects R number of days p	? per week/month3_	XWK
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<ul> <li>10. Service improvements you would like</li> <li>a) More trips provided (currently 6 to</li> <li>b) Later service on Route 5 – Auburn</li> <li>c) Service on Saturdays</li> <li>a. Number of Saturday trips</li> <li>d) Service on Sundays</li> <li>a. Number of Sunday trips</li> <li>e) A way to pay for the bus by credit</li> </ul>	rips per day)	eparts Grass Valley at 5	5:00 pm)
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8. How often do you normally ride Nevada County Connects? Once a day Twice a day OR number of days per week/month_ 5 - 7
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2. If you do use Nevada County Connects which routes do you use? (Check all that apply) 1234 \( \frac{1}{2} \)67
3. What days/time(s) do you normally use Nevada County Connects? (Check all that apply)  Mon TueX WedX ThurX Fri Sat  MorningX MiddayX Afternoon Evening
4. Do you transfer to another transit system (bus or train) or route? Yes X No  If 'yes', what other transit system do you transfer to?
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Mon
5. What is the purpose of your trips on Nevada County Connects? (Check all that apply)  Work School Shopping Recreation Medical Other  6. What County do you reside? Nevada County Other County  7. What type of fare do you pay when you board Nevada County Connects?
Work School Shopping Recreation Medical Other  6. What County do you reside? Nevada County Other County  7. What type of fare do you pay when you board Nevada County Connects?
Other  6. What County do you reside? Nevada CountyOther County  7. What type of fare do you pay when you board Nevada County Connects?
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2. If you do use Nevada County Connects which routes do you use? (Check all that apply) 1234
3. What days/time(s) do you normally use Nevada County Connects? (Check all that apply) MonTueWed _/_ThurFriSatMorningMidday _/_AfternoonEvening
4. Do you transfer to another transit system (bus or train) or route? Yes No If 'yes', what other transit system do you transfer to?
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WorkSchool_ ShoppingRecreationMedical
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WorkSchoolShopping X Recreation X Medical X Other
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6. What County do you reside? Nevada County Other County
Daily Pass Monthly Pass Free/Transfer Sierra College Student Pass  8. How often do you normally ride Nevada County Connects?  Once a day Twice a day OR number of days per week/month  9. Age: 17 or under 18-29 30-45 46-55 56-64 65 or over
10. Service improvements you would like to see for route 5. (Check all that apply)  a) More trips provided (currently 6 trips per day)  b) Later service on Route 5 – Auburn (current last trip departs Grass Valley at 5:00 pm)  c) Service on Saturdays  a. Number of Saturday trips  d) Service on Sundays  a. Number of Sunday trips  e) A way to pay for the bus by credit/debit card or an app
11. Suggestions, comments, questions, ideas on how to improve our Nevada County Connects public transit system:

Do you use Nevada County Connects public transit? Yes No  If no, would you please state why not?
2. If you do use Nevada County Connects which routes do you use? (Check all that apply)  1 2 3 4 5 6 7
3. What days/time(s) do you normally use Nevada County Connects? (Check all that apply)  Mon Tue Wed Thur Fri Sat  Morning Midday Afternoon Evening
4. Do you transfer to another transit system (bus or train) or route? Yes No  If 'yes', what other transit system do you transfer to?
5. What is the purpose of your trips on Nevada County Connects? (Check all that apply)
Work School Shopping Recreation Medical Other
6. What County do you reside? Nevada County Other County
7. What type of fare do you pay when you board Nevada County Connects?
Regular Cash Fare One Zone or Two-Zone Cash Fare Discount Cash Fare Daily Pass Monthly Pass Free/Transfer Sierra College Student Pass
8. How often do you normally ride Nevada County Connects? Once a day Twice a day OR number of days per week/month
9. Age: 17 or under18-2930-4546-5556-6465 or over
<ul> <li>10. Service improvements you would like to see for route 5. (Check all that apply)</li> <li>a) More trips provided (currently 6 trips per day)</li> <li>b) Later service on Route 5 – Auburn (current last trip departs Grass Valley at 5:00 pm)</li> <li>c) Service on Saturdays</li> <li>a. Number of Saturday trips</li> <li>d) Service on Sundays</li> </ul>
<ul><li>a. Number of Sunday trips</li><li>e) A way to pay for the bus by credit/debit card or an app</li></ul>
11. Suggestions, comments, questions, ideas on how to improve our Nevada County Connects public transit system:



### **Passengers Report**

For Time Period: 7/1/2022 to 6/8/2023

Printed: 6/9/2023 11:30:25AM

	Passengers On	Passen Of
Pattern: 5AU:WDAY:5AU:Inbound	l Oil	l oi
Stop: Alta Sierra at Johnson Pl		
Stop: Alta Sierra at Johnson PI Total	11	
Stop: Alta Sierra Dr at Oakview		
Stop: Alta Sierra Dr at Oakview Total	112	
Stop: Arrival at TTC		
Stop: Arrival at TTC Total	70	
Stop: Combie Rd at Lake Ctr - Southbound		
Stop: Combie Rd at Lake Ctr - Southbound Total	104	
Stop: Combie Rd. at Lake Center - Northbound		
Stop: Combie Rd. at Lake Center - Northbound Total	58	
Others Debug to Wasset Atoms of Did at House was Davids Northbound		
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Northbound		
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Northbound Total	76	
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Southbound		
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Southbound Total	9	
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Northbound		
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Northbound Total	292	
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Southbound		
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Southbound Total	286	
Stop: Forest Springs Dr at Welsh Ln		
Stop: Forest Springs Dr at Welsh Ln Total	134	
Stop: Higgins Rd at Higgins Village - Northbound		
Stop: Higgins Rd at Higgins Village - Northbound Total	108	
Stop: Higgins Rd at Higgins Village - Southbound		
Stop: Higgins Rd at Higgins Village - Southbound Total	95	





Stop: Hwy 49 across from Edgewood Rd across from Social Security Administration

	Passengers On	Passengers Off
Stop: Hwy 49 across from Edgewood Rd across from Social Security Administration Total	82	
Stop: Hwy 49 across from Streeter		
Stop: Hwy 49 across from Streeter Total	0	
Stop: Hwy 49 at Bethel Church Way		
Stop: Hwy 49 at Bethel Church Way Total	58	
Stop: Hwy 49 at Cherry Creek Rd		
Stop: Hwy 49 at Cherry Creek Rd Total	15	
Stop: Hwy 49 at Clivus Dr		
Stop: Hwy 49 at Clivus Dr Total	35	
Stop: Hwy 49 at Dana Ct		
Stop: Hwy 49 at Dana Ct Total	13	
Stop: Hwy 49 at Dry Creek Rd at Arco		
Stop: Hwy 49 at Dry Creek Rd at Arco Total	0	
Stop: Hwy 49 at Dry Creek Rd at Tuff Shed		
Stop: Hwy 49 at Dry Creek Rd at Tuff Shed Total	29	
Stop: Hwy 49 at Featherlite Trailers		
Stop: Hwy 49 at Featherlite Trailers Total	10	
Stop: Hwy 49 at Florence Ln		
Stop: Hwy 49 at Florence Ln Total	2	
Stop: Hwy 49 at Gautier Dr		
Stop: Hwy 49 at Gautier Dr Total	2	
Stop: Hwy 49 at Linnet Ln		
Stop: Hwy 49 at Linnet Ln Total	1	
Stop: Hwy 49 at Lone Star Rd		
Stop: Hwy 49 at Lone Star Rd Total	5	
Stop: Hwy 49 at Lorenson Rd		
Stop: Hwy 49 at Lorenson Rd Total	12	
Stop: Hwy 49 at Oakhurst Dr		





	Passengers On	Passengers Off
Stop: Hwy 49 at Oakhurst Dr Total	0	
Stop: Hwy 49 at Pekolee Dr		
Stop: Hwy 49 at Pekolee Dr Total	9	
Stop: Hwy 49 at Quartz Dr		
Stop: Hwy 49 at Quartz Dr Total	0	
Stop: Hwy 49 at Rock Creek Road		
Stop: Hwy 49 at Rock Creek Road Total	27	
Stop: Hwy 49 at Running M Dr		
Stop: Hwy 49 at Running M Dr Total	10	
Stop: Hwy 49 at Streeter Rd		
Stop: Hwy 49 at Streeter Rd Total	8	
Stop: Hwy 49 at Travertine Ct		
Stop: Hwy 49 at Travertine Ct Total	4	
Stop: Little Valley Rd at Forever Flowering		
Stop: Little Valley Rd at Forever Flowering Total	18	
Stop: Little Valley Rd at Grass Valley Mobilehome Village		
Stop: Little Valley Rd at Grass Valley Mobilehome Village Total	63	
Stop: Manzanita Ave at Mt Air Mobile Park - Northbound		
Stop: Manzanita Ave at Mt Air Mobile Park - Northbound Total	85	
Stop: Manzanita Ave at Mt Air Mobile Park - Southbound		
Stop: Manzanita Ave at Mt Air Mobile Park - Southbound Total	188	
Stop: Nevada St at Amtrak Station		
Stop: Nevada St at Amtrak Station Total	1,243	
Stop: Nevada St at Enterprise Dr at US Post Office		
Stop: Nevada St at Enterprise Dr at US Post Office Total	16	
Stop: Nevada Way at Social Security Administration		
Stop: Nevada Way at Social Security Administration Total	1	
Ston: Professional Dr at Fortune Ct - Northhound		

Stop: Professional Dr at Fortune Ct - Northbound



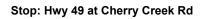


	Passengers	Passengers
	On	Off
Stop: Professional Dr at Fortune Ct - Northbound Total	261	
Stop: Professional Dr at Fortune Ct - Southbound		
Stop: Professional Dr at Fortune Ct - Southbound Total	9	
Stop: Tinloy St Transit Ctr at Bank St		
Stop: Tinloy St Transit Ctr at Bank St Total	2,033	
Route Pattern: 5AU:WDAY:5AU:Inbound Total	5,594	
Route Pattern: 5AU:WDAY:EndTinloy:Inbound Stop: John Bauer Ave at Gold Country Stage Transit		
Stop: John Bauer Ave at Gold Country Stage Transit Total	11	
Stop: LaBarr Meadows Rd.	•	
Stop: LaBarr Meadows Rd. Total	0	
Stop: S Auburn Fueling Station		
Stop: S Auburn Fueling Station Total	40	
Route Pattern: 5AU:WDAY:EndTinloy:Inbound Total	51	
Route Pattern: 5AU:WDAY:StartSacad:Inbound Stop: Arrival at TTC		
Stop: Arrival at TTC Total	59	
Stop: John Bauer Ave at Gold Country Stage Transit		
Stop: John Bauer Ave at Gold Country Stage Transit Total	10	
Stop: LaBarr Meadows Rd.		
Stop: LaBarr Meadows Rd. Total	0	
Stop: Sacramento St across from Railroad Ave		
Stop: Sacramento St across from Railroad Ave Total	2	
Route Pattern: 5AU:WDAY:StartSacad:Inbound Total	71	
Route Pattern: 5X1 Stop: Alta Sierra at Johnson Pl		
Stop: Alta Sierra at Johnson Pl Total	4	
Stop: Alta Sierra Dr at Oakview		





	Passengers On	Passengers Off
Stop: Alta Sierra Dr at Oakview Total	38	
Stop: Arrival at TTC		
Stop: Arrival at TTC Total	22	
Stop: Combie Rd at Lake Ctr - Southbound		
Stop: Combie Rd at Lake Ctr - Southbound Total	54	
Stop: Combie Rd. at Lake Center - Northbound		
Stop: Combie Rd. at Lake Center - Northbound Total	1	
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Northbound		
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Northbound Total	74	
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Southbound		
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Southbound Total	0	
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Northbound		
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Northbound Total	15	
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Southbound		
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Southbound Total	8	
Stop: Forest Springs Dr at Welsh Ln		
Stop: Forest Springs Dr at Welsh Ln Total	2	
Stop: Higgins Rd at Higgins Village - Northbound		
Stop: Higgins Rd at Higgins Village - Northbound Total	12	
Stop: Higgins Rd at Higgins Village - Southbound		
Stop: Higgins Rd at Higgins Village - Southbound Total	36	
Stop: Hwy 49 across from Edgewood Rd across from Social Security Administration		
Stop: Hwy 49 across from Edgewood Rd across from Social Security Administration Total	80	
Stop: Hwy 49 across from Streeter		
Stop: Hwy 49 across from Streeter Total		
Stop: Hwy 49 at Bethel Church Way		
Stop: Hwy 49 at Bethel Church Way Total	12	







	Passengers	Passengers
Stop: Hwy 49 at Cherry Creek Rd Total	On 3	Off
Stop: Hwy 49 at Clivus Dr		
Stop: Hwy 49 at Clivus Dr Total	6	
Stop: Hwy 49 at Dana Ct		
Stop: Hwy 49 at Dana Ct Total	2	
Stop: Hwy 49 at Dry Creek Rd at Arco		
Stop: Hwy 49 at Dry Creek Rd at Arco Total	0	
Stop: Hwy 49 at Dry Creek Rd at Tuff Shed		
Stop: Hwy 49 at Dry Creek Rd at Tuff Shed Total	2	
Stop: Hwy 49 at Featherlite Trailers		
Stop: Hwy 49 at Featherlite Trailers Total	3	
Stop: Hwy 49 at Florence Ln		
Stop: Hwy 49 at Florence Ln Total		
Stop: Hwy 49 at Gautier Dr		
Stop: Hwy 49 at Gautier Dr Total	0	
Stop: Hwy 49 at Linnet Ln		
Stop: Hwy 49 at Linnet Ln Total		
Stop: Hwy 49 at Lone Star Rd		
Stop: Hwy 49 at Lone Star Rd Total	0	
Stop: Hwy 49 at Lorenson Rd Stop: Hwy 49 at Lorenson Rd Total	0	
Stop. Hwy 49 at Lorenson Ru Total		
Stop: Hwy 49 at Oakhurst Dr		
Stop: Hwy 49 at Oakhurst Dr Total	0	
Stop: Hwy 49 at Pekolee Dr		
Stop: Hwy 49 at Pekolee Dr Total	2	
Stop: Hwy 49 at Quartz Dr		
Stop: Hwy 49 at Quartz Dr Total	0	
Stop: Hwy 49 at Rock Creek Road		
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	Passengers On	Passengers Off
Stop: Hwy 49 at Rock Creek Road Total	4	
Stop: Hwy 49 at Running M Dr		
Stop: Hwy 49 at Running M Dr Total	4	
Stop: Hwy 49 at Streeter Rd		
Stop: Hwy 49 at Streeter Rd Total	0	
Stop: Hwy 49 at Travertine Ct		
Stop: Hwy 49 at Travertine Ct Total	0	
Stop: Little Valley Rd at Forever Flowering		
Stop: Little Valley Rd at Forever Flowering Total	7	
Stop: Little Valley Rd at Grass Valley Mobilehome Village		
Stop: Little Valley Rd at Grass Valley Mobilehome Village Total	68	
Stop: Manzanita Ave at Mt Air Mobile Park - Northbound		
Stop: Manzanita Ave at Mt Air Mobile Park - Northbound Total	20	
Stop: Manzanita Ave at Mt Air Mobile Park - Southbound		
Stop: Manzanita Ave at Mt Air Mobile Park - Southbound Total	58	
Stop: Nevada St at Amtrak Station		
Stop: Nevada St at Amtrak Station Total	138	
Stop: Nevada St at Enterprise Dr at US Post Office		
Stop: Nevada St at Enterprise Dr at US Post Office Total	0	
Stop: Nevada Way at Social Security Administration		
Stop: Nevada Way at Social Security Administration Total	0	
Stop: Professional Dr at Fortune Ct - Northbound		
Stop: Professional Dr at Fortune Ct - Northbound Total	56	
Stop: Professional Dr at Fortune Ct - Southbound		
Stop: Professional Dr at Fortune Ct - Southbound Total	1	
Stop: S Auburn Fueling Station		
Stop: S Auburn Fueling Station Total	0	







	Passengers On	Passengers Off
Stop: Tinloy St Transit Ctr at Bank St Total	517	
Route Pattern: 5X1 Total	1,249	
Grand Totals:	6,965	



