



**NEVADA
COUNTY**
CALIFORNIA

Information and General Services Agency

Information Systems
Geographic Information Systems
Facilities Management

Emergency Services
Central Services
Cable Television

Purchasing
Airport
Library

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: September 9, 2025

TO: Board of Supervisors

FROM: **Justin Drinkwater – Director of Facilities**

SUBJECT: Resolution approving Amendment No. 1 to the Public Works Contract approved through Resolution 24-640 between the County of Nevada and Deschaine Enterprises, Inc., for the Nevada County Green Waste Site Road and Waterline Improvements Project, increasing the base amount of \$69,938 by \$105,023 for a revised total contract amount of \$174,961, which includes a contingency, authorizing the Chair of the Board of Supervisors to execute the Amendment, and directing the Auditor-Controller to release \$105,023 from the Capital Facilities Assignment of the General Fund and to amend the Fiscal Year 2025-26 Capital Facilities Budget (4/5 Affirmative Vote Required)

RECOMMENDATION: Adopt the Resolution

FUNDING: This project is being paid from the Fiscal Year 2025-26 Capital Facilities budget and funded through the Capital Facilities Assignment of the General Fund. An increase to the contract amount is being requested and a budget amendment is included for approval.

BACKGROUND: The Senior Firewood Program site requires a safe road to enter and exit onto LaBarr Meadows Road. The temporary road is unsafe to enter and exit onto LaBarr Meadows road with no turn lanes and an abrupt drop from asphalt to gravel.

On December 10, 2024, the Board of Supervisors approved Resolution 24-640 awarding Deschaine Enterprises, Inc the contract for the Nevada County Green Waste Site Road and Waterline Improvements project in the amount of \$63,580 with a 10% contingency of \$6,358 for a total contract amount of \$69,938. From the original contingency amount, there has been one change order for \$4,514. The change order increased the culvert diameter and moved a rock lined ditch. The project has reached the 40% stage with the remainder of the work scheduled to be concluded by October 31, 2025.

Additional work and material are required to complete the project, due to the engineer's oversight, a cost of \$95,475, plus additional contingency of \$9,548, for a total increase of \$105,023. The proposal for the additional work is attached and requires an amendment to the contract.

This resolution requests approval of the contract increases in the amount of \$105,023 which will allow the project to be completed with the necessary road improvements. The original amount of \$69,938 will increase by \$105,023, with contingencies included for a total revised contract in the not to exceed amount of \$174,961, authorizing the Chair of the Board of Supervisors to execute the Amendment, and amending the Fiscal Year 2025-26 Capital Facilities Budget.

Item Initiated by: Ron Nunnink

Approved by:

Justin Drinkwater