



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FIRST CONSOLIDATED BUDGET AMENDMENT FOR THE 2025-26 FISCAL YEAR AND RELEASING BOARD PRIORITIES AND FACILITIES PLANNING ASSIGNMENTS IN THE GENERAL FUND (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2025-26 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
0101	GENERAL FUND	(326,590)
	COMMUNITY DEVELOPMENT	
1123	AGY	(800,625)
1130	FOREST RESERVES	(52,246)
1165	PUBLIC LIBRARY	(100,000)
1481	LRF 2011 - HHSA	(137,855)
1512	MENTAL HLTH SVCS ACT FUND	(1,054,994)
1589	HLTH & HUMAN SVCS AGENCY	(168,625)
1631	PERMNT LOCAL HOUSE ALLOC	(23,363)
1632	WESTN REGION HS TRST FUND	(473,814)
4117	SOLID WASTE - WESTERN	(73,986)
4332	CENTRAL SERVICES	(8,798)
	TOTAL	(3,220,896)

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above, and to release assignment in the General Fund as follows:

- Board Priorities: \$284,590
- Facilities Planning: \$42,000