

**Public Transportation Modernization, Improvement and
Service Enhancement Program (PTMISEA)
PROJECT DESCRIPTION AND ALLOCATION REQUEST**

Department of Public Works- Transit Services Project Lead*: Division	Regional Entity: County: Nevada
Project Title: Gold Country Stage- Vehicle Replacements	

I certify the scope, cost, schedule, and benefits as identified in the attached Project Description and Allocation Request (Request) and attachments are true and accurate and demonstrate a fully funded operable project. I understand the Request is subject to any additional restrictions, limitations or conditions that may be enacted by the State Legislature, including the State's budgetary process, which may effect the amount of bond proceeds received by the project sponsor now and in the future. Project sponsors may need to consider alternative funding sources if bond proceeds are not available. In the event the project cannot be completed as originally scoped, scheduled and estimated, or the project is terminated prior to completion, project sponsor shall, at its own expense, ensure that the project is in a safe and operable condition for the public. I understand this project will be monitored by the California Department of Transportation -- Division of Mass Transportation.

Name: Steve Castleberry

Signature:



Title: Director of Public Works

Agency: County of Nevada Public Works

Date: October 13, 2015

*If this project includes funding from more than one project sponsor, the project sponsor above becomes the "recipient agency" and the additional contributing project sponsor(s) must also sign and state the amount and type of PTMISEA funds (GC Section 8879.55(a)(2) and/or Section 8879.55(a)(3)) contribution. Sign below or **attach a separate officially signed letter providing that information.**

Name: Dan Landon

Signature:

Title: Executive Director

Agency: Nevada County Transportation Commission

Date: October 13, 2015

Amount: \$400,000.

PTMISEA PROJECT DESCRIPTION AND ALLOCATION REQUEST

	08/09	09/10	10/11	14/15
Request Amount per GC 8879.55(a)(2)/PUC 99313:	\$0	\$0	\$0	\$400,000
Request Amount per GC 8879.55(a)(3)/PUC 99314:	\$0	\$0	\$0	\$0
Total Project Allocation Request:	\$0	\$0	\$0	\$400,000
Project Title:	Gold Country Stage- Vehicle Replacement			
Project Location/Address:	950 Maidu Avenue, Nevada City, CA 95959			

Table 1: Project Lead/Recipient Agency Information

Project Lead/ Recipient Agency:	County of Nevada Department of Public Works- Transit Services Division	Legislative District Numbers
Contact: <u>Susan Healy-Harman</u>		Assembly: <u>4th District</u>
Contact Phone #: <u>530-477-0103 x1003</u>		Senate: <u>3rd District</u>
Email Address: <u>susan.healy-harman@co.nevada.ca.us</u>	Amount:	Congressional: <u>4th District</u>
Address: <u>950 Maidu Avenue</u>	<u>\$59,457</u>	Fund Type:
<u>Nevada City, CA 95959</u>		<u>8879.55(a)(3)</u>

Table 2: Contributing PTMISEA-Eligible Project Sponsor Information

PTMISEA Contributors: <u>Nevada County Transportation Commission</u>	Amount :	Fund Type:
Contact: <u>Mike Woodman</u>	<u>\$340,543</u>	<u>8879.55(a)(2)</u>
Contact Phone #: <u>530-265-3202</u>		
Email Address: <u>mwoodman@nccn.net</u>		
Address: <u>101 Providence Mine Road</u>		
<u>Nevada City, CA 95959</u>		
Other PTMISEA Contributors (Attach sheet with contact info)	Amount:	Fund Type:
<u>N/A</u>	<u>\$</u>	
	<u>\$</u>	
	<u>\$</u>	
TOTAL	\$400,000	

(*Contributing project sponsors attach signed letters of verification as to amount and eligibility or sign cover page)

Table 3: Project Category

Check **only 1** box that best fits the description of the project being funded.

☐ Rehabilitation, Safety or Modernization Improvement

☐ Bus Rapid Transit

☐ Capital Service Enhancement or Expansion

☒ Rolling Stock Procurement:

☐ New Capital Project

Expansion

Rehabilitation

X Replacement

Table 4: Project Summary

a) Describe the project (or minimum operable segment) for which you are applying for funds. Attach additional sheets if necessary. If the application is for the purchase of vehicles or rolling stock, please include information on number of vehicles, size, passenger count, accessibility, and fuel type:

Write here: The funding will procure two transit buses and one accessible van. The two buses are CARB compliant, use clean diesel fuel, are ADA accessible, equipped with a wheelchair lift/ramp and entry assist handrails and will transport 26 ambulatory and 2 wheelchair passengers. The buses will replace two transit buses that will have reached their useful life by the time the replacements are procured. The accessible van is CARB compliant, uses gasoline fuel, is ADA accessible, equipped with a wheelchair ramp and will transport 2 ambulatory and 2 wheelchair passengers. Adding the vehicles to our fleet will enable our fixed route public transit system to continue to offer public transportation options to our rural foothill community throughout western Nevada County including a regional transportation route to Placer County/Auburn.

b) Useful Life of the Project: 5 years

Table 5: Description of Major Benefits/Outcomes

a) Please check appropriate Benefit/Outcome:

<input type="checkbox"/> Increase Ridership	by <input type="text"/> %
<input checked="" type="checkbox"/> Reduce Operating/Maintenance Cost	by <u>10</u> %
<input type="checkbox"/> Reduce Emissions	by <input type="text"/> %
<input checked="" type="checkbox"/> Increase System Reliability	by <u>10</u> %

b) Please summarize and describe any other benefits: The vehicle replacements will support our public transit fixed route system, enabling it to continue to provide alternative transportation/mobility choices to our western Nevada County residents in both our small urban areas of Grass Valley and Nevada County and rural communities throughout our service area. The replacements will also assist in reducing traffic congestion, provide coordination with paratransit services and connect to all community services and activities through safe and reliable transportation access.

Table 6: Project Schedule *(Based on receiving funding by June 2016)

	Date
Begin Project Approval & Environmental Document Phase	
CEQA/ Environmental Compliance	
End Project Approval & Environmental Document Phase	
Begin Plans, Specifications & Estimates Phase	
End Plans, Specifications & Estimates Phase	
Begin Right of Way Phase	
End Right of Way Phase	
Begin Construction Phase (Contract Award)	
End Construction Phase (Contract Acceptance)	
Begin Vehicle/Equipment Order (Contract Award)	Jun-16
End Vehicle/Equipment Order (Contract Acceptance)	Jun-17
Begin Closeout Phase	Jul-17
End Closeout Phase	Dec-17

Table 7: Tax Compliance Information

Is it reasonably anticipated that any money will be derived at any point in the future as a result of the project that will be paid to the State?

<input type="checkbox"/>
<input checked="" type="checkbox"/>

YES

NO

If yes, please describe the source of the money and provide an estimate of the amount:

Estimate:

\$