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## NEVADA COUNTY BOARD OF SUPERVISORS

### Board Agenda Memo

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**MEETING DATE:** July 10, 2018

**TO:** Board of Supervisors

**FROM:** **Jill Blake**

**SUBJECT:** Resolution approving execution of Amendment A01 to Agreement No. 16-10852 with the California Department of Public Health, Office of AIDS, (CDPH/OA) for HIV Care Program (HCP) Services pursuant to increasing the maximum amount from \$124,000 to \$382,550 (an increase of \$258,550) and extending the contract term for two years for a revised term of November 30, 2016 through September 29, 2020.

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** CDPH/OA utilizes federal Health Resources Services Administration (HRSA) funds to provide support for HIV/AIDS services in local areas. Funding is used to support personnel, operating expenses and other costs associated with the County's program. Pursuant to this Amendment, the funding per year is as follows: Year 1 - \$62,000; Year 2 - \$106,850; Year 3 - \$106,850; and Year 4 \$106,850. There are no county general fund dollars required in the Agreement. Increased funding was anticipated and a budget amendment is not necessary.

**BACKGROUND:** The Board of Supervisors approved Agreement Number 16-10852 with the California Department of Public Health, Office of AIDS (CDPH/OA) for HIV Care Program Services on January 10, 2017 per Resolution No. 17-006. The Nevada County Public Health Department is funded each year by the State Department of Public Health to provide specific services in regard to HIV (Human Immunodeficiency Virus)/AIDS (Acquired Immune Deficiency Syndrome) Program Services. Supplemental funds from the Office of AIDS were made available to provide additional supports to existing HIV Care Programs. The County applied for and was successful in obtaining supplemental funding to administer the HIV Care Program (HCP).

HCP consists of two (2) tiers of services. Tier One services include: primary medical care, laboratory testing, medical history taking, health screening, and prescribing and managing

medications. Tier Two categories include: assistance with accessing Tier One care, support maintenance, and services related to reducing the risk of treatment failure and/or HIV transmission.

HCP supplemental funding will be used to support County personnel, operating expenses, and direct client services including medical transportation, home delivered meals, housing, and health insurance premium and cost sharing assistance.

Pursuant to this Amendment, the total maximum amount is increased from \$124,000 to \$382,550 (an increase of \$258,550) and extends the contract term for two years. This Amendment also adds the County's contact and remittance information for payments from CDPH.

It is recommended the Board approve this Amendment as these additional funds will supplement the County's existing services related to the HIV Care Program to promote comprehensive, ongoing health and support services to individuals with HIV/AIDS in our community service area.

**Item Initiated and Approved by: Jill Blake, MPA, Director of Public Health**