



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FIRST CONSOLIDATED BUDGET AMENDMENT FOR THE 2021-22 FISCAL YEAR AND TO RELEASE ECONOMIC DEVELOPMENT INFRASTRUCTURE ASSIGNMENT, CIVIL LITIGATION ASSIGNMENT, AND UNASSIGNED FUND BALANCE IN THE GENERAL FUND IN FISCAL YEAR 2021/22 (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2021-22 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
0101	GENERAL FUND	(1,160,755)
1123	COMMUNITY DEVELOPMENT AGY	(229,310)
1146	ALCOHOL EDU PG PC1463.25	(15,000)
1157	AUTOMATION	(6,384)
1450	FED ASSET FORFEIT FUND	(35,000)
1482	LRF 2011 - PUBLIC SAFETY	(513,630)
1512	MENTAL HLTH SVCS ACT FUND	(56,750)
1589	HLTH & HUMAN SVCS AGENCY	(167,688)
4117	SOLID WASTE - WESTERN	(376,740)
4118	SOLID WASTE - EASTERN	(5,100)
	TOTAL	(2,566,357)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
1153	DOMESTIC VIOLENCE PRG	1,104
4356	GEN LIABILITY SELF-INS	92,251
	TOTAL	93,355

WHEREAS, the total net change enumerated in Attachment A is -\$2,473,002, which includes -\$1,160,755 to the General Fund, and -\$1,312,247 to department special revenue funds; and

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above; and
2. Directs the Auditor-Controller to release Economic Development Infrastructure Assignment in the General Fund in the amount of \$90,755 in Fiscal Year 2021/22, pursuant to Item CW1AD41 in Attachment A; and
3. Directs the Auditor-Controller to release Civil Litigation Assignment in the General Fund in the amount of \$120,000 in Fiscal Year 2021/22, pursuant to Item CW1AD82 in Attachment A; and
4. Directs the Auditor-Controller to release unassigned fund balance in the General Fund in the amount of \$950,000 in Fiscal Year 2021/22, pursuant to Item CW1AD82 in Attachment A; and
5. Accepts the donation of one (1) 2000 Ford Excursion, valued at \$13,000.