

**AUTHORIZED PERSONNEL STAFFING RESOLUTION  
FISCAL YEAR 2022-23**

Whereas, the Board of Supervisors has authority to allocate positions with the organization known as The County of Nevada, now, therefore, be it resolved by the Board of Supervisors of the County of Nevada that the following positions are hereby authorize  
BE IT FURTHER RESOLVED, rescind 21-207 as amended.

| Office Name                          | Service Budget Unit(s)  |                  |
|--------------------------------------|-------------------------|------------------|
| <b>Airport</b>                       |                         |                  |
| Fund 4116                            | Airport                 | Total Allocation |
| Class Title                          | 91004                   |                  |
| Airport Lead Worker                  | 1.00                    | 1.00             |
| Airport Manager                      | 1.00                    | 1.00             |
| <b>Total</b>                         | <b>2.00</b>             | <b>2.00</b>      |
| <b>Assessor</b>                      |                         |                  |
| Fund 0101                            | Assessment & Valuation  | Total Allocation |
| Class Title                          | 10201                   |                  |
| Appraisal Technician I/II            | 2.00                    | 2.00             |
| Appraiser I/II/III                   | 7.00                    | 7.00             |
| Assessment Assistant I/II            | 5.00                    | 5.00             |
| Assessor                             | 1.00                    | 1.00             |
| Assistant Assessor                   | 1.00                    | 1.00             |
| Auditor-Appraiser I/II               | 1.00                    | 1.00             |
| Chief Appraiser                      | 1.00                    | 1.00             |
| GIS Analyst I/II                     | 1.00                    | 1.00             |
| Senior Accounting Assistant          | 1.00                    | 1.00             |
| Senior Administrative Analyst        | 1.00                    | 1.00             |
| Senior Appraiser                     | 2.00                    | 2.00             |
| Senior Assessment Assistant          | 1.00                    | 1.00             |
| <b>Total</b>                         | <b>24.00</b>            | <b>24.00</b>     |
| <b>Auditor-Controller</b>            |                         |                  |
| Fund 0101                            | Accounting, Audit & Tax | Total Allocation |
| Class Title                          | 10202                   |                  |
| Accountant Auditor I/II              | 6.00                    | 6.00             |
| Accounting Technician                | 1.00                    | 1.00             |
| Administrative Analyst I/II          | 1.00                    | 1.00             |
| Assistant Auditor-Controller         | 1.00                    | 1.00             |
| Auditor-Controller                   | 1.00                    | 1.00             |
| Managing Account Auditor             | 1.00                    | 1.00             |
| Senior Accountant Auditor            | 2.00                    | 2.00             |
| Senior Accounting Assistant          | 1.00                    | 1.00             |
| <b>Total</b>                         | <b>14.00</b>            | <b>14.00</b>     |
| <b>Board of Supervisors</b>          |                         |                  |
| Fund 0101                            | Clerk of the Board      | Total Allocation |
| Class Title                          | 10101                   |                  |
| Administrative Analyst I/II          | 2.00                    | 2.00             |
| Board Clerk I/II                     | 2.00                    | 2.00             |
| Chair, Board of Supervisors          | 1.00                    | 1.00             |
| Clerk of the Board of Supervisors    | 1.00                    | 1.00             |
| Deputy Clerk to Board of Supervisors | 1.00                    | 1.00             |
| Member, Board of Supervisors         | 3.00                    | 3.00             |
| Senior Management Analyst            | 1.00                    | 1.00             |
| Vice Chair, Board of Supervisors     | 1.00                    | 1.00             |
| <b>Total</b>                         | <b>12.00</b>            | <b>12.00</b>     |

| Office Name                               | Service Budget Unit(s) |                              |              |              |                  |                  |                  | Total Allocation |
|---|------------------------|------------------------------|--------------|--------------|------------------|------------------|------------------|------------------|
| <b>Child Support Services</b>             | Child Support Services |                              |              |              |                  |                  | Total Allocation |                  |
| Fund 1125                                 | 20109                  |                              |              |              |                  |                  |                  |                  |
| Class Title                               |                        |                              |              |              |                  |                  |                  |                  |
| Administrative Analyst I/II               | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Attorney I/II/III - Criminal              | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Child Support Officer I/II                | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Director of Child Support Services        | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Human Services Specialist I/II/III/IV     | 12.00                  |                              |              |              |                  |                  | 12.00            |                  |
| Program Manager                           | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Social Services Supervisor                | 3.00                   |                              |              |              |                  |                  | 3.00             |                  |
| <b>Total</b>                              | <b>20.00</b>           |                              |              |              |                  |                  | <b>20.00</b>     |                  |
| <b>Clerk-Recorder/Registrar of Voters</b> |                        |                              |              |              |                  | Total Allocation |                  |                  |
| Fund 0101                                 | Elections              |                              | Recorder     |              |                  |                  |                  |                  |
| Class Title                               | 10501                  | 20701                        |              |              |                  |                  |                  |                  |
| Administrative Assistant I/II             | 0.50                   | 0.50                         |              |              |                  |                  | 1.00             |                  |
| Assistant County Clerk-Recorder           | 0.50                   | 0.50                         |              |              |                  |                  | 1.00             |                  |
| Clerk-Recorder Assistant I/II             | 1.00                   | 3.00                         |              |              |                  |                  | 4.00             |                  |
| Clerk-Recorder/Registrar of Voters        | 0.40                   | 0.60                         |              |              |                  |                  | 1.00             |                  |
| Senior Clerk Recorder Assistant           | 1.00                   | 1.00                         |              |              |                  |                  | 2.00             |                  |
| Senior Clerk-Recorder Technician          | 0.60                   | 0.40                         |              |              |                  |                  | 1.00             |                  |
| <b>Total</b>                              | <b>4.00</b>            | <b>6.00</b>                  |              |              |                  |                  | <b>10.00</b>     |                  |
| <b>Community Development Agency</b>       |                        |                              |              |              |                  | Total Allocation |                  |                  |
| Fund 1123                                 | Building Inspection    | Cannabis Policy & Compliance | CDA Admin    | Planning     | Code Enforcement | Env Health       |                  |                  |
| Class Title                               | 20602                  | 20711                        | 20707        | 20708        | 20709            | 40108            |                  |                  |
| Accounting Technician                     |                        |                              | 3.00         |              |                  |                  | 3.00             |                  |
| Administrative Analyst I/II               |                        |                              | 3.00         |              |                  |                  | 3.00             |                  |
| Administrative Assistant I/II             |                        |                              | 1.00         | 1.00         |                  |                  | 2.00             |                  |
| Agricultural Biologist I/II/III           |                        |                              |              |              |                  |                  | 0.00             |                  |
| Agricultural Commissioner                 |                        |                              |              |              |                  |                  | 0.00             |                  |
| Assistant/Associate Planner               |                        |                              |              | 4.00         |                  |                  | 4.00             |                  |
| Building Inspector I/II                   | 3.00                   |                              |              |              |                  |                  | 3.00             |                  |
| Building Plans Examiner                   | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Chief Fiscal & Admin Officer              |                        |                              | 1.00         |              |                  |                  | 1.00             |                  |
| Code Compliance Officer I/II/Sr.          |                        | 2.00                         |              |              | 4.00             |                  | 6.00             |                  |
| Community Development Agency Director     |                        |                              | 1.00         |              |                  |                  | 1.00             |                  |
| Director of Code and Cannabis Compliance  |                        |                              |              |              | 1.00             |                  | 1.00             |                  |
| Director of Building                      | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Director of Environmental Health          |                        |                              |              |              |                  | 1.00             | 1.00             |                  |
| Director of Planning                      |                        |                              |              | 1.00         |                  |                  | 1.00             |                  |
| Environmental Specialist I/II/III/IV      |                        |                              |              |              |                  | 7.00             | 7.00             |                  |
| Office Assistant I/II                     |                        |                              | 1.00         |              |                  |                  | 1.00             |                  |
| Permit Processing Assistant I/II          | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Permit Processing Technician              | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Principal Planner                         |                        |                              |              | 1.00         |                  |                  | 1.00             |                  |
| Program Manager                           |                        | 1.00                         |              |              |                  | 2.00             | 3.00             |                  |
| Secretary                                 |                        |                              |              |              |                  |                  | 0.00             |                  |
| Senior Accounting Assistant               |                        |                              | 1.00         |              |                  |                  | 1.00             |                  |
| Senior Administrative Analyst             |                        |                              | 2.00         |              |                  |                  | 2.00             |                  |
| Senior Building Inspector/Plans Examiner  | 1.00                   |                              |              |              |                  |                  | 1.00             |                  |
| Senior Community Development Tech         | 2.00                   | 1.00                         |              | 1.00         |                  | 3.00             | 7.00             |                  |
| Senior Office Assistant                   |                        |                              | 3.00         |              |                  |                  | 3.00             |                  |
| Senior Planner                            |                        |                              |              | 2.00         |                  |                  | 2.00             |                  |
| Supervising Building Insp/Plans Examiner  | 2.00                   |                              |              |              |                  |                  | 2.00             |                  |
| <b>Total</b>                              | <b>12.00</b>           | <b>4.00</b>                  | <b>16.00</b> | <b>10.00</b> | <b>5.00</b>      | <b>13.00</b>     | <b>60.00</b>     |                  |

| Office Name                               | Service Budget Unit(s) |                  |                      |  | Total Allocation |
|---|------------------------|------------------|----------------------|--|------------------|
| <b>Community Development Agency</b>       |                        |                  |                      |  |                  |
| Fund 0101                                 | Ag Svcs                | Recreation       | Economic Development |  | Total Allocation |
| Class Title                               | 20601                  | 70102            | 10902                |  |                  |
| Agricultural Biologist I/II/III           | 4.00                   |                  |                      |  | 4.00             |
| Agricultural Commissioner                 | 1.00                   |                  |                      |  | 1.00             |
| Office Assistant I/II                     | 1.00                   |                  |                      |  | 1.00             |
| Program Manager                           |                        |                  | 1.00                 |  | 1.00             |
| Senior Administrative Analyst             |                        | 1.00             |                      |  | 1.00             |
| <b>Total</b>                              | <b>6.00</b>            | <b>1.00</b>      | <b>1.00</b>          |  | <b>8.00</b>      |
| <b>County Counsel</b>                     |                        |                  |                      |  |                  |
| Fund 0101                                 | Legal Counsel          |                  |                      |  | Total Allocation |
| Class Title                               | 10301                  |                  |                      |  |                  |
| Assistant County Counsel                  | 1.00                   |                  |                      |  | 1.00             |
| Attorney I/II/III - Civil                 | 4.00                   |                  |                      |  | 4.00             |
| County Counsel                            | 1.00                   |                  |                      |  | 1.00             |
| Legal Office Supervisor                   | 1.00                   |                  |                      |  | 1.00             |
| Senior Legal Secretary                    | 1.00                   |                  |                      |  | 1.00             |
| Senior Office Assistant                   | 1.00                   |                  |                      |  | 1.00             |
| <b>Total</b>                              | <b>9.00</b>            |                  |                      |  | <b>9.00</b>      |
| <b>County Executive Office</b>            |                        |                  |                      |  |                  |
| Fund 0101                                 | County Executive       |                  |                      |  | Total Allocation |
| Class Title                               | 10103                  |                  |                      |  |                  |
| Administrative Analyst I/II               | 2.00                   |                  |                      |  | 2.00             |
| Assistant County Executive Officer        | 1.00                   |                  |                      |  | 1.00             |
| County Executive Officer                  | 1.00                   |                  |                      |  | 1.00             |
| Deputy County Executive Officer           | 1.00                   |                  |                      |  | 1.00             |
| Project Administrator                     | 1.00                   |                  |                      |  | 1.00             |
| Public Information Officer                | 1.00                   |                  |                      |  | 1.00             |
| Senior Management Analyst                 | 2.00                   |                  |                      |  | 2.00             |
| <b>Total</b>                              | <b>9.00</b>            |                  |                      |  | <b>9.00</b>      |
| <b>District Attorney</b>                  |                        |                  |                      |  |                  |
| Fund 0101                                 | District Attorney      | Victim - Witness |                      |  | Total Allocation |
| Class Title                               | 20103                  | 50608            |                      |  |                  |
| Accounting Technician                     | 1.00                   |                  |                      |  | 1.00             |
| Assistant District Attorney               | 1.00                   |                  |                      |  | 1.00             |
| Attorney I/II/III - Criminal              | 9.00                   |                  |                      |  | 9.00             |
| Chief of DA Investigations/Victim Witness | 1.00                   |                  |                      |  | 1.00             |
| District Attorney                         | 1.00                   |                  |                      |  | 1.00             |
| District Attorney Investigator            | 4.00                   |                  |                      |  | 4.00             |
| Legal Office Assistant I/II               | 3.00                   |                  |                      |  | 3.00             |
| Legal Office Supervisor                   | 1.00                   |                  |                      |  | 1.00             |
| Legal Secretary I/II                      | 4.00                   |                  |                      |  | 4.00             |
| Senior Administrative Analyst             | 1.00                   |                  |                      |  | 1.00             |
| Senior Legal Secretary                    | 1.00                   |                  |                      |  | 1.00             |
| Senior Victim/Witness Advocate            |                        | 1.00             |                      |  | 1.00             |
| Victim/Witness Advocate                   |                        | 1.00             |                      |  | 1.00             |
| <b>Total</b>                              | <b>27.00</b>           | <b>2.00</b>      |                      |  | <b>29.00</b>     |

| Office Name  | Service Budget Unit(s)                    |                                    |   |  | Total Allocation |
|--|---|------------------------------------|---|--|------------------|
| <b>Community Development Agency</b>                                |   |                                    |   |  |                  |
| <b>Dept of Public Works-Roads</b>                                  |   |                                    |   |  |                  |
| Fund 1114  | DPW-Admin                                 | Roads-Engineering                  | Roads-Maint                                 |  | Total Allocation |
| Class Title  | 30100                                     | 30104                              | 30107                                       |  |                  |
| Administrative Assistant I/II                                      | 2.00                                      |                                    |   |  | 2.00             |
| Associate Civil Engineer   |   | 1.00                               |   |  | 1.00             |
| Director of Public Works   | 1.00                                      |                                    |   |  | 1.00             |
| Engineering Technician I/II/III                                    |   | 1.00                               |   |  | 1.00             |
| Principal Civil Engineer   |   | 1.00                               |   |  | 1.00             |
| Public Works Project Manager                                       |   | 2.00                               |   |  | 2.00             |
| Road Maintenance Worker I/II/III                                   |   |                                    | 17.00                                       |  | 17.00            |
| Road Services Manager  |   |                                    | 1.00  |  | 1.00             |
| Road Supervisor  |   |                                    | 2.00  |  | 2.00             |
| Senior Civil Engineer  |   | 1.00                               |   |  | 1.00             |
| Senior Traffic Sign Technician                                     |   |                                    | 1.00  |  | 1.00             |
| Supervising Road Maintenance Worker                                |   |                                    | 7.00  |  | 7.00             |
| Traffic Sign Technician  |   |                                    | 1.00  |  | 1.00             |
| <b>Total</b>   | <b>3.00</b>                               | <b>6.00</b>                        | <b>29.00</b>                                |  | <b>38.00</b>     |
| <b>Dept of Public Works-Fleet</b>                                  |   |                                    |   |  |                  |
| Fund 4291  | Fleet Services                            |                                    |   |  | Total Allocation |
| Class Title  | 92005                                     |                                    |   |  |                  |
| Equipment Mechanic I/II  | 2.00                                      |                                    |   |  | 2.00             |
| Fleet Services Manager   | 1.00                                      |                                    |   |  | 1.00             |
| Heavy Equipment Mechanic I/II                                      | 4.00                                      |                                    |   |  | 4.00             |
| Supervising Mechanic   | 1.00                                      |                                    |   |  | 1.00             |
| <b>Total</b>   | <b>8.000</b>                              |                                    |   |  | <b>8.000</b>     |
| <b>Dept of Public Works-Transit</b>                                |   |                                    |   |  |                  |
| Fund 4281  | Transit Services                          |                                    |   |  | Total Allocation |
| Class Title  | 91003                                     |                                    |   |  |                  |
| Bus Driver   | 13.00                                     |                                    |   |  | 13.00            |
| Supervising Bus Driver   | 2.00                                      |                                    |   |  | 2.00             |
| Transit Services Manager   | 1.00                                      |                                    |   |  | 1.00             |
| <b>Total</b>   | <b>16.00</b>                              |                                    |   |  | <b>16.00</b>     |
| <b>Dept of Sanitation</b>  |   |                                    |   |  |                  |
| Fund 0101 <sup>(1)</sup> /4117 <sup>(2)</sup> /4700 <sup>(3)</sup> | Solid Waste Contract Admin <sup>(1)</sup> | Solid Waste Western <sup>(2)</sup> | Sewage Collection & Disposal <sup>(3)</sup> |  | Total Allocation |
| Class Title  | 40402                                     | 91001                              | 91005                                       |  |                  |
| Landfill Maintenance Technician I/II                               | 0.10                                      | 0.90                               |   |  | 1.00             |
| Program Manager  | 0.60                                      | 0.40                               |   |  | 1.00             |
| Public Works Project Manager                                       |   |                                    |   |  | 0.00             |
| Senior Waste Water Service Worker                                  |   |                                    | 2.00  |  | 2.00             |
| Waste Water Collection Supervisor                                  |   |                                    | 1.00  |  | 1.00             |
| Waste Water Electrical/Mechanical Supervisor                       |   |                                    | 1.00  |  | 1.00             |
| Waste Water Electrical/Mechanical Worker I/II                      |   |                                    | 2.00  |  | 2.00             |
| Waste Water Operations Manager                                     |   |                                    | 1.00  |  | 1.00             |
| Waste Water Plant Operations Supervisor                            |   |                                    | 1.00  |  | 1.00             |
| Waste Water Service Worker I/II                                    |   |                                    | 5.00  |  | 5.00             |
| Waste Water Treatment Systems Operator I/II/III/IV                 |   |                                    | 5.00  |  | 5.00             |
| <b>Total</b>   | <b>0.70</b>                               | <b>1.30</b>                        | <b>18.00</b>                                |  | <b>20.00</b>     |

| Office Name                               | Service Budget Unit(s)      |                      |                           |                            |          | Total Allocation |
|---|-----------------------------|----------------------|---------------------------|----------------------------|----------|------------------|
| <b>Human Resources</b>                    |                             |                      |                           |                            |          |                  |
| Fund 0101                                 | Personnel Services          |                      |                           |                            |          | Total Allocation |
| Class Title                               | 10401                       |                      |                           |                            |          |                  |
| Director of Human Resources               | 1.00                        |                      |                           |                            |          | 1.00             |
| Management Analyst I/II                   | 1.00                        |                      |                           |                            |          | 1.00             |
| Senior Management Analyst                 | 2.00                        |                      |                           |                            |          | 2.00             |
| Senior Management Technician              | 4.00                        |                      |                           |                            |          | 4.00             |
| Total                                     | 8.00                        |                      |                           |                            |          | 8.00             |
| <b>Health and Human Services Agency</b>   |                             |                      |                           |                            |          |                  |
| <b>HHSA-Admin</b>                         |                             |                      |                           |                            |          |                  |
| Fund 1589                                 | Health and Human Svcs Admin |                      |                           |                            |          | Total Allocation |
| Class Title                               | 50101                       |                      |                           |                            |          |                  |
| Accountant                                | 5.00                        |                      |                           |                            |          | 5.00             |
| Accounting Technician                     | 2.00                        |                      |                           |                            |          | 2.00             |
| Administrative Analyst I/II               | 2.00                        |                      |                           |                            |          | 2.00             |
| Administrative Assistant I/II             | 1.00                        |                      |                           |                            |          | 1.00             |
| Administrative Services Assistant         | 2.00                        |                      |                           |                            |          | 2.00             |
| Administrative Services Associate         | 3.00                        |                      |                           |                            |          | 3.00             |
| Administrative Services Officer           | 3.00                        |                      |                           |                            |          | 3.00             |
| Chief Fiscal & Admin Officer              | 1.00                        |                      |                           |                            |          | 1.00             |
| Health and Human Services Agency Director | 1.00                        |                      |                           |                            |          | 1.00             |
| Health Technician I/II                    | 1.00                        |                      |                           |                            |          | 1.00             |
| Program Manager                           | 1.00                        |                      |                           |                            |          | 1.00             |
| Senior Accounting Assistant               | 2.00                        |                      |                           |                            |          | 2.00             |
| Senior Administrative Analyst             | 1.00                        |                      |                           |                            |          | 1.00             |
| Senior Health Technician                  | 1.00                        |                      |                           |                            |          | 1.00             |
| Social Services Screener                  | 1.00                        |                      |                           |                            |          | 1.00             |
| Total                                     | 27.00                       |                      |                           |                            |          | 27.00            |
| <b>HHSA-Dept of Social Services</b>       |                             |                      |                           |                            |          |                  |
| Fund 1589                                 | DSS Admin                   | Adult Services Admin | Children's Services Admin | Eligibility Services Admin | Veterans | Total Allocation |
| Class Title                               | 50102                       | 50103                | 50104                     | 50105                      | 50501    |                  |
| Administrative Analyst I/II               |                             |                      | 1.00                      | 2.00                       |          | 3.00             |
| Administrative Services Assistant         | 1.00                        |                      |                           |                            |          | 1.00             |
| Chief Deputy Public Conservator           |                             | 1.00                 |                           |                            |          | 1.00             |
| Deputy Public Conservator                 |                             | 2.00                 |                           |                            |          | 2.00             |
| Director of Social Services               | 1.00                        |                      |                           |                            |          | 1.00             |
| Eligibility Supervisor                    |                             |                      |                           | 2.00                       |          | 2.00             |
| Eligibility Worker I/II/III/IV            |                             |                      |                           | 2.00                       |          | 2.00             |
| Employment and Training Worker I/II/III   |                             |                      |                           | 1.00                       |          | 1.00             |
| Human Services Specialist I/II/III/IV     |                             | 2.00                 |                           | 39.00                      | 2.00     | 43.00            |
| Legal Office Assistant I/II               |                             |                      | 1.00                      |                            |          | 1.00             |
| Office Assistant I/II                     |                             |                      |                           | 1.00                       |          | 1.00             |
| Program Manager                           |                             | 1.00                 | 1.00                      | 2.00                       | 1.00     | 5.00             |
| Senior Office Assistant                   |                             |                      |                           | 5.00                       |          | 5.00             |
| Social Service Aide                       |                             |                      | 2.00                      |                            |          | 2.00             |
| Social Services Screener                  |                             |                      |                           | 1.00                       |          | 1.00             |
| Social Services Supervisor                |                             |                      |                           | 4.00                       |          | 4.00             |
| Social Work Supervisor I/II               |                             |                      | 2.00                      |                            |          | 2.00             |
| Social Worker I/II/III                    |                             | 7.00                 | 4.00                      | 3.00                       |          | 14.00            |
| Social Worker IV                          |                             |                      | 8.00                      |                            |          | 8.00             |
| Total                                     | 2.00                        | 13.00                | 19.00                     | 62.00                      | 3.00     | 99.00            |

| Office Name                                    | Service Budget Unit(s)   |                            |                  |                               |  | Total Allocation |
|--|--------------------------|----------------------------|------------------|-------------------------------|--|------------------|
| <b>HHSA-Behavioral Health</b>                  | Admin Behavioral Health  | Children Behavioral Health | Alcohol & Drug   | Adult Behavioral Health       |  |                  |
| Fund 1589                                      | 40103                    | 40104                      | 40105            | 40110                         |  |                  |
| Class Title                                    |                          |                            |                  |                               |  |                  |
| Administrative Analyst I/II                    | 1.00                     |                            |                  |                               |  | 1.00             |
| Administrative Assistant I/II                  | 1.00                     |                            |                  |                               |  | 1.00             |
| Behavioral Health Clinic Supervisor I/II       |                          | 2.00                       | 0.50             | 2.50                          |  | 5.00             |
| Behavioral Health Medical Director             |                          | 0.13                       |                  | 0.88                          |  | 1.00             |
| Behavioral Health Nurse I/II                   | 1.00                     | 0.10                       |                  | 1.90                          |  | 3.00             |
| Behavioral Health Quality Assurance Manager    | 1.00                     |                            |                  |                               |  | 1.00             |
| Behavioral Health Therapist I/II/Licensed      | 1.00                     | 9.00                       | 0.25             | 7.50                          |  | 17.75            |
| Behavioral Health Worker I/II/III              | 3.00                     | 1.00                       | 3.00             | 4.00                          |  | 11.00            |
| Director of Behavioral Health                  | 1.00                     |                            |                  |                               |  | 1.00             |
| Health Technician I/II                         | 6.00                     | 1.50                       |                  |                               |  | 7.50             |
| Program Manager                                | 2.00                     | 1.15                       | 1.00             | 0.85                          |  | 5.00             |
| Senior Administrative Analyst                  | 1.00                     |                            |                  |                               |  | 1.00             |
| Staff Psychiatrist                             |                          | 0.77                       |                  | 0.23                          |  | 1.00             |
| Supervising Health Technician                  | 1.00                     |                            |                  |                               |  | 1.00             |
| <b>Total</b>                                   | <b>19.00</b>             | <b>15.65</b>               | <b>4.75</b>      | <b>17.86</b>                  |  | <b>57.25</b>     |
| <b>HHSA-Housing and Community Services</b>     | Housing Services - Admin |                            |                  |                               |  | Total Allocation |
| Fund 1589                                      | 50601                    |                            |                  |                               |  |                  |
| Class Title                                    |                          |                            |                  |                               |  |                  |
| Administrative Services Associate              | 1.00                     |                            |                  |                               |  | 1.00             |
| Senior Administrative Analyst                  | 1.00                     |                            |                  |                               |  | 1.00             |
| <b>Total</b>                                   | <b>2.00</b>              |                            |                  |                               |  | <b>2.00</b>      |
| <b>HHSA-Public Health</b>                      | Public Health Admin      | Health Education           | Emerg & Prepared | Public Health Client Services |  | Total Allocation |
| Fund 1589                                      | 40101                    | 40102                      | 40107            | 40114                         |  |                  |
| Class Title                                    |                          |                            |                  |                               |  |                  |
| Administrative Analyst I/II                    | 2.00                     |                            |                  |                               |  | 2.00             |
| Administrative Assistant I/II                  | 1.05                     |                            |                  | 0.95                          |  | 2.00             |
| Administrative Services Assistant              | 1.00                     |                            |                  |                               |  | 1.00             |
| Clinic Practitioner                            |                          |                            | 1.00             | 0.80                          |  | 1.80             |
| Director of Public Health                      | 0.60                     |                            | 0.40             |                               |  | 1.00             |
| Director of Public Health Nursing              |                          |                            | 0.25             | 0.75                          |  | 1.00             |
| Epidemiologist                                 | 0.15                     |                            | 1.35             |                               |  | 1.50             |
| Health Education Coordinator                   | 0.20                     | 4.10                       | 0.10             | 0.40                          |  | 4.80             |
| Health Technician I/II                         | 0.30                     | 2.00                       | 1.00             | 2.20                          |  | 5.50             |
| HIV Prevention Coordinator                     |                          |                            |                  |                               |  | 0.00             |
| Nutritionist                                   |                          | 1.00                       |                  |                               |  | 1.00             |
| Physical Therapist/Occupational Therapist      |                          |                            |                  | 0.50                          |  | 0.50             |
| Physical Therapist/Occupational Therapist Asst |                          |                            |                  | 0.75                          |  | 0.75             |
| Program Manager                                |                          | 1.00                       |                  |                               |  | 1.00             |
| Project Coordinator                            |                          |                            |                  |                               |  | 0.00             |
| Public Health Coordinator                      |                          |                            | 1.00             |                               |  | 1.00             |
| Public Health Nurse I/II/Sr                    |                          | 0.01                       |                  | 8.49                          |  | 8.50             |
| Public Health Nurse Supervisor                 |                          |                            |                  |                               |  | 0.00             |
| Public Health Officer                          |                          |                            | 0.80             |                               |  | 0.80             |
| Registered Nurse I/II                          |                          |                            |                  | 2.70                          |  | 2.70             |
| Senior Administrative Analyst                  | 1.45                     |                            | 0.55             |                               |  | 2.00             |
| Senior Health Technician                       |                          | 1.00                       | 0.30             | 0.70                          |  | 2.00             |
| Senior Nutritionist                            |                          | 1.00                       |                  |                               |  | 1.00             |
| Senior Physical/Occupational Therapist         |                          |                            |                  | 0.75                          |  | 0.75             |
| <b>Total</b>                                   | <b>6.75</b>              | <b>10.11</b>               | <b>6.75</b>      | <b>18.99</b>                  |  | <b>42.60</b>     |

| Office Name  | Service Budget Unit(s)   |                                    |                           |                                |                                 |                                   |          | Total Allocation |
|--|--------------------------|------------------------------------|---------------------------|--------------------------------|---------------------------------|-----------------------------------|----------|------------------|
| <b>Information &amp; General Services</b>                |                          |                                    |                           |                                |                                 |                                   |          |                  |
| Fund 0101 <sup>(1)</sup> /4332 <sup>(2)</sup>            | IGS Admin <sup>(1)</sup> | Information Systems <sup>(1)</sup> | Purchasing <sup>(1)</sup> | Facilities Mgmt <sup>(1)</sup> | Central Services <sup>(2)</sup> | Emergency Services <sup>(1)</sup> |          | Total Allocation |
| Class Title  | 11003                    | 11007                              | 10204                     | 10702                          | 92004                           | 20702                             |          |                  |
| Accounting Technician                                    | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Administrative Assistant I/II                            | 2.00                     |                                    |                           |                                |                                 |                                   |          | 2.00             |
| Administrative Analyst I/II                              |                          |                                    |                           |                                |                                 | 1.00                              |          | 1.00             |
| Administrative Services Associate                        | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Building and Grounds Worker I/II                         |                          |                                    |                           |                                |                                 |                                   |          | 0.00             |
| Building and Grounds Specialist                          |                          |                                    |                           |                                |                                 |                                   |          | 0.00             |
| Building Maintenance Specialist                          |                          |                                    |                           | 3.00                           |                                 |                                   |          | 3.00             |
| Buyer I/II   |                          |                                    | 2.00                      |                                |                                 |                                   |          | 2.00             |
| Chief Fiscal & Admin Officer                             | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Chief Information Officer (Director of Information Tech) |                          | 1.00                               |                           |                                |                                 |                                   |          | 1.00             |
| Computer Service Technician I/II/III                     |                          | 5.00                               |                           |                                |                                 |                                   |          | 5.00             |
| Custodian  |                          |                                    |                           | 2.00                           |                                 |                                   |          | 2.00             |
| Defensible Space Inspector                               |                          |                                    |                           |                                |                                 | 1.00                              |          | 1.00             |
| Director of Emergency Services                           |                          |                                    |                           |                                |                                 | 1.00                              |          | 1.00             |
| Director of Facilities and Airpark Management            |                          |                                    |                           | 1.00                           |                                 |                                   |          | 1.00             |
| Director of Information and General Services Agency      | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Facilities Project Manager                               |                          |                                    |                           | 2.00                           |                                 |                                   |          | 2.00             |
| Facilities Maintenance and Grounds Supervisor            |                          |                                    |                           | 1.00                           |                                 |                                   |          | 1.00             |
| GIS Analyst I/II   |                          | 2.00                               |                           |                                |                                 |                                   |          | 2.00             |
| Information Systems Analyst Trainee/I/II                 |                          | 4.00                               |                           |                                |                                 |                                   |          | 4.00             |
| Information Systems Manager I                            |                          | 2.00                               |                           |                                |                                 |                                   |          | 2.00             |
| Lead Defensible Space Inspector                          |                          |                                    |                           |                                |                                 | 1.00                              |          | 1.00             |
| Network Systems Analyst I/II                             |                          | 5.00                               |                           |                                |                                 |                                   |          | 5.00             |
| Program Manager  |                          | 1.00                               | 1.00                      |                                |                                 |                                   | 1.00     | 3.00             |
| Senior Accounting Assistant                              | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Senior Administrative Analyst                            | 1.00                     |                                    |                           |                                |                                 | 1.00                              |          | 2.00             |
| Senior Building and Grounds Specialist                   |                          |                                    |                           | 2.00                           |                                 |                                   |          | 2.00             |
| Senior Information Systems Analyst                       |                          | 5.00                               |                           |                                |                                 |                                   |          | 5.00             |
| Senior Legal Office Assistant                            |                          |                                    |                           |                                | 1.00                            |                                   |          | 1.00             |
| Senior Network System Analyst                            |                          | 4.00                               |                           |                                |                                 |                                   |          | 4.00             |
| Senior Office Assistant                                  | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Supervising Building Maintenance Specialist              |                          |                                    |                           | 1.00                           |                                 |                                   |          | 1.00             |
| <b>Total</b>   | <b>9.00</b>              | <b>29.00</b>                       | <b>3.00</b>               | <b>12.00</b>                   | <b>1.00</b>                     | <b>6.00</b>                       | <b>-</b> | <b>60.00</b>     |
| <b>Library</b>   |                          |                                    |                           |                                |                                 |                                   |          |                  |
| Fund 1165  | Library Services         |                                    |                           |                                |                                 |                                   |          | Total Allocation |
| Class Title  | 60201                    |                                    |                           |                                |                                 |                                   |          |                  |
| Accounting Technician                                    | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Administrative Services Assistant                        | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| County Librarian   | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Librarian I/II/III                                       | 8.00                     |                                    |                           |                                |                                 |                                   |          | 8.00             |
| Library Assistant I/II/III                               | 17.75                    |                                    |                           |                                |                                 |                                   |          | 17.75            |
| Library Technician                                       | 8.00                     |                                    |                           |                                |                                 |                                   |          | 8.00             |
| <b>Total</b>   | <b>36.750</b>            |                                    |                           |                                |                                 |                                   |          | <b>36.75</b>     |
| <b>Risk Management Administration</b>                    |                          |                                    |                           |                                |                                 |                                   |          |                  |
| Fund 0101  | Risk Management          |                                    |                           |                                |                                 |                                   |          | Total Allocation |
| Class Title  | 11005                    |                                    |                           |                                |                                 |                                   |          |                  |
| Administrative Analyst I/II                              | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| Risk Manager   | 1.00                     |                                    |                           |                                |                                 |                                   |          | 1.00             |
| <b>Total</b>   | <b>2.00</b>              |                                    |                           |                                |                                 |                                   |          | <b>2.00</b>      |

| Office Name                          | Service Budget Unit(s) |                  |                  |              |                    |                |                  | Total Allocation |
|--------------------------------------|------------------------|------------------|------------------|--------------|--------------------|----------------|------------------|------------------|
| <b>Probation</b>                     |                        |                  |                  |              |                    |                |                  |                  |
| Fund 0101                            | Probation              |                  |                  |              |                    |                | Total Allocation |                  |
| Class Title                          | 20320                  |                  |                  |              |                    |                |                  |                  |
| Accounting Technician                | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Administrative Analyst I/II          | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Administrative Services Associate    | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Administrative Services Officer      | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Chief Probation Officer              | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Deputy Probation Officer I/II/III    | 17.00                  |                  |                  |              |                    |                | 17.00            |                  |
| Legal Office Assistant I/II          | 4.00                   |                  |                  |              |                    |                | 4.00             |                  |
| Probation Assistant I/II             | 0.50                   |                  |                  |              |                    |                | 0.50             |                  |
| Probation Program Manager            | 2.00                   |                  |                  |              |                    |                | 2.00             |                  |
| Senior Legal Office Assistant        | 2.00                   |                  |                  |              |                    |                | 2.00             |                  |
| Senior Probation Assistant           | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Supervising Deputy Probation Officer | 3.00                   |                  |                  |              |                    |                | 3.00             |                  |
| <b>Total</b>                         | <b>34.50</b>           |                  |                  |              |                    |                | <b>34.50</b>     |                  |
| <b>Public Defender</b>               |                        |                  |                  |              |                    |                |                  |                  |
| Fund 0101                            | Public Defender        |                  |                  |              |                    |                | Total Allocation |                  |
| Class Title                          | 20107                  |                  |                  |              |                    |                |                  |                  |
| Assistant Public Defender            | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Attorney I/II/III - Criminal         | 7.00                   |                  |                  |              |                    |                | 7.00             |                  |
| Legal Office Assistant I/II          | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Legal Office Supervisor              | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Public Defender                      | 1.00                   |                  |                  |              |                    |                | 1.00             |                  |
| Senior Legal Secretary               | 2.00                   |                  |                  |              |                    |                | 2.00             |                  |
| <b>Total</b>                         | <b>13.00</b>           |                  |                  |              |                    |                | <b>13.00</b>     |                  |
| <b>Sheriff</b>                       |                        |                  |                  |              |                    |                |                  |                  |
| Fund 0101                            | Court Security         | Sheriff Services | Sheriff Dispatch | Corrections  | Truckee Operations | Animal Control | Total Allocation |                  |
| Class Title                          | 20101                  | 20201            | 20204            | 20301        | 20304              | 20704          |                  |                  |
| Accounting Technician                |                        | 1.00             |                  |              |                    |                | 1.00             |                  |
| Administrative Assistant I/II        |                        | 2.00             |                  |              |                    |                | 2.00             |                  |
| Animal Control Officer I/II          |                        |                  |                  |              |                    | 3.00           | 3.00             |                  |
| Chief Fiscal & Admin Officer         |                        | 1.00             |                  |              |                    |                | 1.00             |                  |
| Communications Manager               |                        |                  | 1.00             |              |                    |                | 1.00             |                  |
| Cook                                 |                        |                  |                  | 3.00         |                    |                | 3.00             |                  |
| Correctional Lieutenant              |                        |                  |                  | 1.00         |                    |                | 1.00             |                  |
| Correctional Officer I/II            | 2.00                   |                  |                  | 46.00        | 9.00               |                | 57.00            |                  |
| Correctional Sergeant                |                        |                  |                  | 5.00         | 1.00               |                | 6.00             |                  |
| Deputy Sheriff Trainee/I/II          | 6.00                   | 42.00            |                  |              | 2.00               |                | 50.00            |                  |
| Evidence/Property Technician         |                        | 2.00             |                  |              |                    |                | 2.00             |                  |
| Legal Office Assistant I/II          |                        | 5.00             |                  |              |                    | 1.00           | 6.00             |                  |
| Records Supervisor                   |                        | 1.00             |                  |              |                    |                | 1.00             |                  |
| Senior Accounting Assistant          |                        | 2.00             |                  |              |                    |                | 2.00             |                  |
| Senior Administrative Analyst        |                        | 1.00             |                  |              |                    |                | 1.00             |                  |
| Senior Animal Control Officer        |                        |                  |                  |              |                    |                | 0.00             |                  |
| Senior Correctional Technician       |                        |                  |                  |              |                    |                | 0.00             |                  |
| Senior Legal Office Assistant        |                        | 2.00             |                  |              |                    |                | 2.00             |                  |
| Senior Sheriff's Dispatcher          |                        |                  | 2.00             |              |                    |                | 2.00             |                  |
| Sheriff/Coroner/Public Administrator |                        | 1.00             |                  |              |                    |                | 1.00             |                  |
| Sheriff's Captain                    |                        | 2.00             |                  | 1.00         |                    |                | 3.00             |                  |
| Sheriff's Dispatcher I/II            |                        |                  | 9.00             |              |                    |                | 9.00             |                  |
| Sheriff's Lieutenant                 |                        | 4.00             |                  | 1.00         |                    |                | 5.00             |                  |
| Sheriff's Sergeant                   | 1.00                   | 10.00            |                  |              |                    |                | 11.00            |                  |
| Supervising Animal Control Officer   |                        |                  |                  |              |                    | 1.00           | 1.00             |                  |
| Supervising Cook                     |                        |                  |                  | 1.00         |                    |                | 1.00             |                  |
| Supervising Dispatcher               |                        |                  | 1.00             |              |                    |                | 1.00             |                  |
| Undersheriff                         |                        | 1.00             |                  |              |                    |                | 1.00             |                  |
| <b>Total</b>                         | <b>9.00</b>            | <b>77.00</b>     | <b>13.00</b>     | <b>58.00</b> | <b>12.00</b>       | <b>5.00</b>    | <b>174.00</b>    |                  |



| Office Name                                | Service Budget Unit(s)          |                     |
|--|---------------------------------|---------------------|
| <b>Treasurer/Tax Collector</b>             |                                 | Total<br>Allocation |
| Fund 0101                                  | Tax<br>Collection &<br>Treasury |                     |
| Class Title                                | 10203                           |                     |
| Accountant                                 | 1.00                            | 1.00                |
| Accounting Assistant I/II                  | 2.00                            | 2.00                |
| Administrative Services Associate          | 1.00                            | 1.00                |
| Assistant Treasurer/Tax Collector          | 1.00                            | 1.00                |
| Revenue and Collection Recovery Specialist | 1.00                            | 1.00                |
| Senior Accounting Assistant                | 2.00                            | 2.00                |
| Treasurer/Tax Collector                    | 1.00                            | 1.00                |
| Total                                      | 9.00                            | 9.00                |
| <b>Total County Employees (FTE)</b>        |                                 | <b>844.100</b>      |

Any full-time position authorized herein may be filled by two one-half (1/2) time employees, subject to approval of the appointing authority and confirmation by the County Executive Officer. Any one-half (1/2) time employee who is employed under this provision shall be required to pay one-half the fixed cost of any fixed-rate, employee-provided health benefits. No employee initially appointed full-time shall be reduced to one-half (1/2) time status under this provision, except upon the consent of such affected employee.

This resolution shall be effective immediately.