



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING A PROFESSIONAL SERVICES CONTRACT BETWEEN THE COUNTY OF NEVADA AND ADT COMMERCIAL LLC, FOR THE NEVADA COUNTY SECURITY CAMERA SYSTEM REPLACEMENT PROJECT IN THE AMOUNT OF \$600,667 PLUS A 10% CONTINGENCY OF \$60,067 FOR A TOTAL CONTRACT AMOUNT OF \$660,734, AUTHORIZING THE CHAIR OF THE BOARD OF SUPERVISORS TO EXECUTE THE CONTRACT, AND AMEND THE FISCAL YEAR 2023-24 CAPITAL FACILITIES BUDGET (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the current security camera systems throughout the County are not a standardized solution, are outdated and in need of modernization; and

WHEREAS, the current location of Nevada County Security Camera Systems are: Eric Rood Administrative Center, Nevada County Airport, District Attorney Bldg, North Pine, Helling Library, Brighton Greens, Crisis Stabilization Unit, Operations Center, Penn Valley Library, Grass Valley Library, Truckee Joseph Center, and Crown Point; and

WHEREAS, the Purchasing Team assisted Facilities and IS Departments with developing Request for Proposals (RFP) No. 175834 requesting solutions that would meet the criteria to include technologies addressing ease of use, security of county data systems and an up-to-date modern platform; and

WHEREAS, Proposals were received by eight different companies presenting various solutions from on premises, hybrid cloud and cloud data storage and various modern platforms along with itemized and total costs; and

WHEREAS, an evaluation committee ranked the eight proposals and six of the companies were short listed to interview phase; and

WHEREAS, the six companies were scored based on the criteria specified in the RFP and ADT Commercial LLC was determined to be the top ranked solution for the County; and

WHEREAS, ADT Commercial LLC presented a solution including a hybrid cloud system on the "Salient Hybrid Cloud VMS" platform, for an installation cost of \$365,907; and

WHEREAS, the County has negotiated an additional a 5-year cloud storage and full-service maintenance plan for \$234,760; and

WHEREAS, the total project cost for installation and the additional 5-year storage and maintenance support is \$600,667; and

WHEREAS, the Department is requesting a 10% contingency of \$60,066 to cover any unforeseen project change orders for a total encumbered amount of \$660,734; and

WHEREAS, a new Capital asset number will be assigned to this system with the asset tag to be placed on the new camera server residing in Eric Rood Administrative Center (ERAC); and

WHEREAS, the Board of Supervisors of the County of Nevada authorized the use of \$650,000 in American Rescue Plan Act (ARPA) funds for this project in the 2023 Revised ARPA Expenditure Plan (Resolution 23-485); and

WHEREAS, the remaining project balance of \$10,734 is to be funded through the Capital Facilities Assignment of the General Fund.

NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby directs that:

1. Approves and the Board Chair is authorized to execute the contract with ADT Commercial LLC of, Fremont, CA for the Nevada County Security Camera System Replacement Project for the amount of \$600,667 plus a 10% contingency of \$60,067 and a total contract amount not to exceed \$660,734 upon receipt, approval, and acceptance of the certificates of insurance.
2. Approves the capital asset purchase of the services and equipment for the security camera system replacement.
3. The Purchasing Agent is authorized to execute change orders to the Contract, up to the total contingency amount of \$60,067.
4. Contractor shall commence the work 10 days after mailing of written notice to proceed by County. All work shall be completed and ready for acceptance on or before 120 days of the mailing of the Notice to Proceed.
5. The Auditor-Controller is directed to release \$10,734 from the Capital Facilities Assignment of the General Fund and to amend the Fiscal Year 2023-24 Capital Facilities and Other Sources and Uses budgets as follows:

Increase:	
1111-10801-272-0601/540600	\$650,000
0101-10801-416-1000/540600	\$10,734
Decrease:	
1111-10206-272-0000/538555	\$650,000