



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Sean Powers
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: June 14, 2016

TO: Board of Supervisors

FROM: Scotty Borrer, Fleet Manager

SUBJECT: **Resolution Directing the Auditor Controller to Amend the Fiscal Year 2015/16 Budget for Fleet Services (92005) and Road Maintenance (30107)**

RECOMMENDATION: Approve the attached resolution

FUNDING: Funding for the budget amendment will be offset by revenue collected from the Road Maintenance budget.

BACKGROUND: Each year the Fleet division establishes a budget for maintenance and repair of equipment owned by the Road Maintenance Division. This season has been met with unforeseen major repairs on heavy equipment. Although there was a fuel savings this year, the savings did not make up for the additional costs of these repairs, making it necessary for Fleet Services to request a budget amendment to cover the increase in expenses.

Item Initiated by: Scotty Borrer, Fleet Manager

Approved by: Steve Castleberry, Director of Public Works

SC:SB:cn

Submittal Date: May 31, 2016

Revision Date: