



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617
(530) 265-1411 FAX (530) 265-9849 www.mynevadacounty.com

Sean Powers
Community Development Agency Director

Trisha Tillotson
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: April 23, 2019

TO: Board of Supervisors

FROM: David A. Garcia, Jr., Solid Waste Program Manager

SUBJECT: **Resolution Approving Amendment No. 1 to the Personal Services Contract between the County of Nevada and Robinson Enterprises, Inc. for Leachate Transport Services for the McCourtney Road Closed Landfill/Transfer Station and a Budget Amendment (4/5 Affirmative Vote Required)**

RECOMMENDATION: Approve the attached Resolution

FUNDING: This contract amendment impacts the Fiscal Year 2018/19 Solid Waste Western Budget. There is no impact to the General Fund. A budget amendment is included for consideration.

BACKGROUND: On June 20, 2017, the Nevada County Board of Supervisors adopted Resolution No. 17-322 awarding a contract to Robinson Enterprises, Inc. for Leachate Transport Services at the McCourtney Road Closed Landfill on an "as needed" basis. On June 19, 2018 the Board of Supervisors adopted Resolution 18-277 renewing the contract for a one-year period from July 1, 2018 to June 30, 2019, with a not to exceed contract amount of \$350,000, allowing for removal of approximately five million gallons of leachate.

In the first 6 months, July-December 2018, of this contract the landfill produced nearly 1.0 million gallons of leachate, which is the average for this period. However, in the period from January-March 2019, the facility received nearly 32 inches of rain, producing 3.1 million gallons of leachate, nearly twice the average amount of leachate for this period and almost as much as our total leachate production of 4.1 million gallons for fiscal year 18/19. This amendment would increase the contract amount by \$100,000 for a total contract amount of \$450,000 to provide for the transport of an additional 1.4 million gallons of leachate through June 30, 2019.

Item Initiated by: David A. Garcia, Jr., Solid Waste Program Manager
Approved by: Trisha Tillotson, Director of Public Works
Submittal Date:
TT:DG:kk