



RESOLUTION No. 15-392

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING AMENDMENT NUMBER 2 TO THE AGREEMENT BETWEEN THE COUNTY OF NEVADA AND PARATRANSIT SERVICES FOR THE PROVISION OF SPECIALIZED PARATRANSIT SERVICES IN WESTERN NEVADA COUNTY AND AUTHORIZING THE CHAIR OF THE BOARD OF SUPERVISORS TO EXECUTE THE AMENDMENT ON BEHALF OF THE COUNTY OF NEVADA

WHEREAS, on May 14, 2013, the Nevada County Board of Supervisors adopted Resolution No. 13-168, approving a five-year contract with Paratransit Services for provision of specialized Paratransit Services in western Nevada County that began on July 1, 2013 and will expire on June 30, 2018; and

WHEREAS, on July 22, 2014, the Nevada County Board of Supervisors adopted Resolution No. 14-362 approving an amendment to the contract between Nevada County and Paratransit Services; and

WHEREAS, the contract agreement contains a provision for an annual increase of the Paratransit Services contract price that includes both a fixed vehicle service hourly rate and a fixed monthly rate on July 1st of each contract year equivalent to the increase in the CPI (California Consumer Price Index, California Department of Industrial Relations, Division of Labor Research, All Urban Consumers) for the most recent available twelve month period prior to each scheduled increase in an amount of not less than one percent (1%), with a cap of three percent (3%) annually; and

WHEREAS, the California CPI calculation for the twelve month period of April 2014 through April 2015 reports a 1.1 percent increase; and

WHEREAS, Nevada County and Paratransit Services wish to amend the contract agreement to include an increase of the Paratransit Services' fixed vehicle service hourly rate to \$35.10 and the fixed monthly rate to \$55,728 per the applicable annual CPI effective July 1, 2015 through Fiscal Year 2015/16.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the attached Amendment to increase the Paratransit Services' fixed vehicle service hourly rate to \$35.10 and the fixed monthly rate to \$55,728 through Fiscal Year 2015/16.
2. Authorizes the Chair of the Board of Supervisors to execute on behalf of Nevada County the amendment between Nevada County and Paratransit Services.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 11th day of August, 2015, by the following vote of said Board:

Ayes: Supervisors Nathan H. Beason, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: _____



Edward C. Scofield, Chair

8/11/2015 cc: DPW*
AC*(hold)

8/27/2015 cc: DPS*
PS
AC*(release)

AMENDMENT NO. 2

PARATRANSIT SERVICES CONTRACT

THIS AMENDMENT is executed this 25th day of August, 2015, by and between PARATRANSIT SERVICES and COUNTY OF NEVADA. Said Amendment will amend the prior agreement between the parties entitled Personal Services Contract between County of Nevada and Paratransit Services for Provision of Specialized Paratransit Services in western Nevada County, executed on July 1, 2013, by Resolution No. 13-168 and which agreement was subsequently amended on July 22, 2014, by Resolution Number 14-362.

NOW, THEREFORE, the parties hereto agree as follows:

1. Pursuant to Exhibit "B" of the Personal Services Contract, increase the Paratransit Services' fixed vehicle service hourly rate to \$35.10 and the fixed monthly rate to \$55,728 effective July 1, 2015 through Fiscal Year 2015/16.
2. That in all other respects the prior agreement of the parties shall remain in full force and effect except as amended herein.

COUNTY OF NEVADA

PARATRANSIT SERVICES

By: 
HONORABLE EDWARD C. SCOFIELD
Chair, Board of Supervisors

By: 
~~DAVID BAKER~~ Christie Scheffer
~~President/CEO~~ Acting President

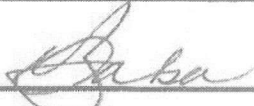
ATTEST:

By: 
JULIE PATTERSON-HUNTER
Clerk of the Board of Supervisors

YEAR 3 CPI CALCULATION
Attachment H: COST PROPOSAL FORM (3 pages)

Contractor Name: Paratransit Services					
<p>Costs should reflect paratransit operations for 16,200 service hours Monday through Friday and 1,400 service hours for Saturday, for a total of 17,600 annual service hours, for approximately 304 annual operating days. Cost proposal shall not be impacted by a reduction of service hours due to decreased funding or the possible increase of service hours due to the potential award of additional funding up to 5 percent (5%) either direction as indicated in Cost proposal at +/- 5%. Fuel Variance is priced at +/- 10%.</p>					
A. Cost Proposal	Year 1	Year 2	Year 3	Year 4	Year 5
	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
CPI Calculation		1.9%	1.1%		
Service Level	17,600	17,600	17,600	17,600	17,600
Vehicle Revenue Service Hours	Hours ±5%	Hours ±5%	Hours ±5%	Hours ±5%	Hours ±5%
Price Formula					
Fixed Hourly Rate	\$ 34.08	\$ 34.74	\$ 35.10	\$ 35.46	\$ 35.84
Fixed Monthly Rate	\$ 54,446	\$ 55,253	\$ 55,728	\$ 56,210	\$ 56,696
Calculation of Maximum Annual Cost					
Fixed Hourly Rate X Vehicle Revenue Hours	\$ 599,862.13	\$ 611,424.00	\$ 617,760.00	\$ 624,096.00	\$ 630,784.00
Fixed Monthly Rate X 12 Months	\$ 653,349.90	\$ 663,036.00	\$ 668,736.00	\$ 674,520.00	\$ 680,352.00
TOTAL MAXIMUM ANNUAL COST	\$ 1,253,212.02	\$ 1,274,460.00	\$ 1,286,496.00	\$ 1,298,616.00	\$ 1,311,136.00
					\$ 6,423,920.02

Offeror: Paratransit Services
 Address: 4810 Auto Center Way, Ste. Z
Bremerton, WA 98367
 Phone: 360-377-7176 Fax: 360-620-0449
 E-mail: jt看@paratransit.net

Signature: 
 Title: President/CEO
 Date: 6/3/2015

B. Budget Breakdown

1. FIXED HOURLY RATE (Also applies to Special Services)						
Fixed Hourly Rate Cost Elements	Year One Annual-- FY13/14	Average Cost Per Hour Year One FY 13/14	Average Cost Per Hour Year Two FY 14/15	Average Cost Per Hour Year Three FY 15/16	Average Cost Per Hour Year Four FY 16/17	Average Cost Per Hour Year Five FY 17/18
CPI Calculation						
Driver Wages	256,147	14.55	14.82	14.98	15.14	15.31
Driver Health Insurance	24,000	1.36	1.39	1.41	1.43	1.45
Driver Life Insurance	inc	inc	inc	inc	inc	inc
Vehicle Maintenance Costs						
Prev Maint Parts/Supplies	7,800	0.44	0.45	0.45	0.45	0.45
Vehicle Fuel	146,667	8.33	8.49	8.58	8.67	8.77
Vehicle Repair Parts/Supplies	43,460	2.47	2.52	2.55	2.58	2.61
Tires	5,400	0.31	0.31	0.31	0.31	0.31
Outside Repairs	2,100	0.12	0.12	0.12	0.12	0.12
Radio System Maint	4,800	0.27	0.28	0.28	0.28	0.28
Vehicle Cleaning	6,000	0.34	0.35	0.35	0.35	0.35
Licenses & Permits (GPPV)	6,600	0.37	0.38	0.38	0.38	0.38
Other Driver Fringes	48,016	2.73	2.78	2.81	2.84	2.87
Margin - Variable Rate	22,415	1.27	1.30	1.31	1.32	1.33
Driver Workers Comp	26,716	1.52	1.55	1.57	1.59	1.61
TOTAL:	600,121	34.08	34.74	35.10	35.46	35.84

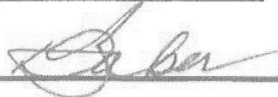
B. Budget Breakdown

2. FIXED MONTHLY RATE						
Fixed Monthly Rate Cost Elements	Year One Annual - FY 13/14	Average Cost Per Month Year One FY 13/14	Average Cost Per Month Year Two FY 14/15	Average Cost Per Month Year Three FY 15/16	Average Cost Per Month Year Four FY 16/17	Average Cost Per Month Year Five FY 17/18
Project Manager Salary	58,240	4,853	4,946	5,000	5,055	5,111
Project Manager Fringes	16,518	1,377	1,403	1,418	1,434	1,450
Dispatch/Info. Staff Wages	74,984	6,249	6,367	6,437	6,508	6,580
Dispatch/Info. Staff Fringes	31,470	2,622	2,672	2,701	2,731	2,761
Clerical Staff Wages	31,200	2,600	2,649	2,678	2,707	2,737
Clerical Staff Fringes	11,635	970	988	999	1,010	1,021
Maint Supervisor Salary	0	0	0	0	0	0
Maint Supervisor Fringes	0	0	0	0	0	0
Mechanic Wages	20,800	1,733	1,766	1,785	1,805	1,825
Mechanic Fringes	11,926	994	1,013	1,024	1,035	1,046

B. Budget Breakdown

	Year One Annual - FY 13/14	Average Cost Per Month Year One FY 13/14	Average Cost Per Month Year Two FY 14/15	Average Cost Per Month Year Three FY 15/16	Average Cost Per Month Year Four FY 16/17	Average Cost Per Month Year Five FY 17/18
Hiring/Training Expenses	1,505	125	128	129	130	131
Safety Expenses	1,350	113	115	116	117	118
Building Rentals	24,000	2,000	2,038	2,060	2,083	2,106
Janitorial	4,680	390	397	401	405	409
Utilities	7,140	595	606	613	620	627
Telephone	11,400	950	968	979	990	1,001
Office Supplies	12,432	1,036	1,066	1,068	1,080	1,092
Insurance - Liability/Property	1,116	93	95	96	97	98
Insurance - Collision/Comp	68,600	5,717	5,825	5,889	5,954	6,019
Worker's Comp (Admin/Dispatch)	3,008	251	255	258	261	264
Insurance Fire & Casualty	2,954	246	251	254	257	260
General & Administrative Support						
Senior Management	27,899	2,325	2,369	2,395	2,421	2,448
Accounting	7,379	615	627	634	641	648
Human Resources & Payroll	4,930	411	419	424	429	434
Training	4,122	343	350	354	358	362
Technical Services Support	4,529	377	385	389	393	397
Business Development Mgt	3,969	331	337	341	345	349
Corporate Support/Clerical	10,782	898	916	926	936	946
Other Expense	660	55	56	57	58	59
Margin - Fixed Rate	22,112	1,843	1,878	1,899	1,920	1,941
Other:			0	0	0	0
Uniforms	2,967	247	252	255	258	261
Employee Welfare	3,120	260	265	268	271	274
Travel/Conferences	4,475	373	380	384	388	392
Employee Incentive Program	6,470	539	549	555	561	567
Property & Use Taxes	456	38	39	39	39	39
Vehicle Lease	144,000	12,000	12,000	12,000	12,000	12,000
Start-Up Costs	10,522	877	893	903	913	923
TOTAL:	653,350	54,446	55,253	55,728	56,210	56,696

Offeror: Paratransit Services
 Address: 4810 Auto Center Way, Ste. Z
Bremerton, WA 98367
 Phone: 360-377-7176 Fax: 360-620-0449
 E-mail: jjtw@paratransit.net

Signature: 
 Title: President/CEO
 Date: 6/3/2015