



# **RESOLUTION No. \_\_\_\_\_**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION APPROVING A BUDGET AMENDMENT TO THE FISCAL YEAR 2025/26 ROAD CAPITAL IMPROVEMENT BUDGET IN THE AMOUNT OF \$3,881,790 (4/5 AFFIRMATIVE ACTION REQUIRED) - DISTRICTS II & V**

WHEREAS, on November 26, 2024, the Nevada County Board of Supervisors awarded resolution 24-610 to Viking Construction for a total amount of \$11,145,418.35 and resolution 24-611 to HDR Construction Control Corporation Inc., for a total amount of \$1,240,270.82 in order to construct Dog Bar Bridge at Bear River; and

WHEREAS, on November 26, 2024, the Nevada County Board of Supervisors awarded resolution 24-612 to Myers and Sons Construction LLC for a total amount of \$14,874,451.35 and resolution 24-613 to HDR Construction Control Corporation Inc., for a total amount of \$1,653,766.05 in order to construct the Hirschdale Bridge at Truckee River and at Hinton (Union Pacific Railroad); and

WHEREAS, each resolution included estimated breakdowns of the total contract award over three fiscal years; and

WHEREAS, the Fiscal Year 2025/26 budget was established using the breakdown for that year in the resolutions; and

WHEREAS, the pace of construction for the three bridges was unknown at the time the Fiscal Year 2025/26 budget was developed; and

WHEREAS, the actual construction pace necessitates amending the Fiscal Year 2025/26 Road Capital Improvement budget in order to encumber left over balances from Fiscal Year 2024/25 for these contracts in Fiscal Year 2025/26.

**NOW, THEREFORE, BE IT HEREBY RESOLVED** that the Board of Supervisors:

- 1) Directs the Auditor-Controller to amend the Road Capital Improvement Fiscal Year 2025/2026 budget as follows:

**Increase Budget:**

1114-30154-702-3000/446370	\$3,881,790
1114-30154-702-3000/540712	\$3,881,790

- 2) Directs the Auditor-Controller to encumber these additional funds to each contract:
  - Viking Construction at Dog Bar Bridge / \$1,910,165.74
  - HDR Construction Control at Dog Bar Bridge / \$260,984.36
  - Myers and Sons Construction at:
    - Hirschdale at Truckee River / \$1,025,900.25
    - Hirschdale at Hinton / \$627,185.00
  - HDR Construction Control at:
    - Hirschdale at Truckee River / \$ 6,264.42
    - Hirschdale at Hinton Project / \$51,290.56