



# COUNTY OF NEVADA COUNTY EXECUTIVE OFFICE

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## NEVADA COUNTY BOARD OF SUPERVISORS Board Agenda Memo

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**MEETING DATE:** February 27, 2018  
**TO:** Board of Supervisors  
**FROM:** County Executive Office  
**SUBJECT:** Resolution to amend various Nevada County budgets through the second consolidated budget amendment for the 2017-18 Fiscal Year.

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**RECOMMENDATION:** Adopt the Resolution.

### **FUNDING:**

**BACKGROUND:** Occasionally it becomes necessary to adjust the original adopted budget for new initiatives, newly identified grant or external funding or inaccurate budget estimates or unexpected costs. This proposed amendment is the first consolidated budget amendment for this fiscal year. The budget amendment reflects activity in a variety of departments. There is no impact to the General Fund, and a net decrease in department special revenue funds in the amount of -\$183,841.

As outlined below, the activity in the General Fund contingency account during the 2017-18 fiscal year remains unchanged.

Adopted Contingency Budget	\$ 100,000
Previous actions	\$ 0
Action requested of the Board of Supervisors at today's meeting:	\$ 0
Anticipated Contingency Balance	\$ 100,000

The individual adjustments are denoted on Attachment A.

Here are the highlights of the consolidated budget. Item #2 includes the budget adjustment for the final general fund reimbursement for the MIG (community advisory group) contract; #7 relates increased State asset forfeiture revenue to the Sheriff and associated expense for share of revenues to Grass Valley Police Department; #10 adjusts reflects a transfer of funds for the HOME loan program from Health and Community Services admin funds—with the funds to be returned by fiscal year end; #11 reflects use of 1991 Public Health Realignment to leverage

receipt of additional federal dollars; #17 reflects salary and benefit adjustments to align the budget with actuals.

Attachment B lists one new capital asset included for approval in this budget amendment. The item is a SS Slip-On Testing Unit 240 Gallon fuel pump unit for Agricultural Services Department (Attachment A item #3 \$22,000).

If you have further questions or desire further details, we will be happy to provide them.

**Item Initiated by:** Martin Polt, Deputy County Executive Officer

**Approved by:** Richard A. Haffey, County Executive Officer