



**County Executive Office**

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**NEVADA COUNTY BOARD OF SUPERVISORS**

**BOARD AGENDA MEMO**

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**MEETING DATE:** June 25, 2024

**TO:** Board of Supervisors

**FROM:** Alison Lehman, County Executive Officer

**SUBJECT:** Resolution adopting the Nevada County Fiscal Year 2024-2025 Budget, totaling \$387,709,385

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**RECOMMENDATION:** Approve the Resolution.

**FUNDING:** Various sources as outlined in the Resolution

**BACKGROUND:**

The attached Resolution summarizes and adopts the final budget for the year ending June 30, 2025. The final 2024-2025 Nevada County budget amount is \$387,709,385. Of this total amount, the General Fund budget reflects total expenditures of \$112,076,911, including a contingency of \$100,000.

**Initiated by:** Martin Polt, Deputy County Executive Officer/Chief Fiscal Officer

**Approved by:** Alison Lehman, County Executive Officer