



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2014-15 FISCAL YEAR

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2014-15 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

Fund	Fund Name	Net Change
0101	GENERAL FUND	207,914
1165	PUBLIC LIBRARY	5,000
1304	CRIM JUST TEMP FAC CONST	32,092
1322	COM CORREC PERFORM INCENT	179,000
1350	WORKER'S COMP INS	5,742
1453	FINGERPRINT IDENT	4,100
1454	DA ASSET FORFEIT FUND	10,254
1457	D.A. ENVIRON. ENFORCEMNT	469
1589	HLTH & HUMAN SVCS AGENCY	12,748
3232	CSA 1A ZN 2 CLOVER VLY R/	14,000
4290	FLEET MANAGEMENT	21,306
4356	GEN LIABILITY SELF-INS	2,958
Total		\$ 495,583

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

Fund	Fund Name	Net Change
1130	FOREST RESERVES	24,180
1450	FED ASSET FORFEIT FUND	75,000
1679	ANTI-DRUG ABUSE/GANG DIV	1,110
1680	ST ASSET FORFEITURE	12,356
Total		\$ 112,646

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above; and
2. Directs the Auditor/Controller to release funds from the General Fund as follows: Restricted for Public Protection related to the B&P Unfair Comp Settlement in the amount of \$3,503; \$50,000 from funds assigned for Facilities Planning; \$157,914 from the General Fund unassigned for economic uncertainties.