

COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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File: 240.5703 001

September 23, 2015

THE HONORABLE BOARD OF SUPERVISORS 950 MAIDU AVENUE NEVADA CITY, CA 95959-8600

DATE OF MEETING: October 13, 2015

SUBJECT: Approval of a Reimbursement Agreement with the Nevada County Transportation

Commission (NCTC) Regarding Regional Transportation Mitigation Fee (RTMF)

Funding for the Brunswick/Loma Rica Intersection Improvement Project

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Funding for this project is included in the FY 2015-16 Roads Capital Improvement budget. Funding is provided by Highway Safety Improvement Program (HSIP), State Exchange, and Development Fee funds. A budget amendment is not required and there is no impact on the General Fund.

BACKGROUND: The Nevada County Department of Public Works has requested \$488,790 in Regional Transportation Mitigation Fees (RTMF) in Fiscal Year 15/16 for the Brunswick at Loma Rica Intersection Improvement project. With the completion of the Dorsey Drive Interchange and Idaho Maryland Roundabout projects this project is currently listed as the highest funding priority in the RTMF program. The project has been programed in the County's 2015 Road Maintenance and Capital Improvement Plan (CIP). Construction will be completed in 2015.

On September 16, 2015 the Nevada County Transportation Commission (NCTC) approved the request for funding and authorized the execution of the Reimbursement Agreement between NCTC and the County (Exhibit "B"). The attached resolution would authorize the Chair of the Board of Supervisors to execute the Reimbursement Agreement (Exhibit "A") on behalf of the County.

If you should have any questions, please contact me.

Respectfully submitted,

STEVE CASTLEBERRY, DIRECTOR

SC:DG:lb Attachments