



NEVADA COUNTY BOARD OF SUPERVISORS

BOARD WORKSHOP MEMO

MEETING DATE: January 23, 2025

TO: Board of Supervisors

FROM: Justin Drinkwater, Facilities Management

SUBJECT: Capital Facilities, Projects and Bonding

RECOMMENDATION:

Receive the presentation.

FUNDING:

The Facilities Department Project Management team leads various capital projects funded through multiple sources. Some projects are funded by the Capital Facilities assignment of the general fund. Larger capital projects could receive funding through debt issuance. Other projects are funded by special funds such as the library tax measure, grants or other State program funding.

BACKGROUND:

The presentation is intended to provide valuable context for the Board as it sets its priorities for the coming year and continues to support efforts to maintain and enhance the County's facilities.

Capital Improvement Projects (CIP) are long term endeavors that deliver on the County's mission to provide high quality services for our community. CIP's meet a wide array of needs including caring for aging buildings, supporting requirements such as ADA standards and electric vehicle mandates and addressing county department needs. CIP's are large scale, complex initiatives which can span 5 years or more, require comprehensive project management, administrative support and Board action to ensure lasting quality and success.

There are currently 36 major projects on the horizon during the next 5 years totaling approximately 135 million dollars in costs. These projects range widely from a Community Resilience Center to Security Camera Standardization. CIP's compete for limited available funding and project management resources requiring collaboration with County leadership, efficient resource allocation, and alternative funding approaches to successfully address the County's infrastructure and facility needs.

Looking forward to this next year we will need to strategically prioritize project implementation to include how to best fund construction and support these projects with appropriate staffing. Working with the Board's ad hoc Capital Projects committee, staff will return to the Board of Supervisors at a regularly scheduled meeting with prioritization, site picture, funding, and staffing recommendations to successfully implement these capital projects.

Attachments:

PowerPoint Presentation

Detailed Project Timeline Packet

Item Initiated by: Justin Drinkwater – Director of Facilities Management

Approved by: Craig Griesbach – Interim Information and General Services Agency Director