



MICHELLE BAASS
DIRECTOR

State of California—Health and Human Services Agency
Department of Health Care Services



GAVIN NEWSOM
GOVERNOR

DATE: November 18, 2022

CCS Information Notice: 22-05

TO: All Local County California Children's Services Program Administrators, California Children's Services Medical Consultants, and Integrated Systems of Care Division Staff

SUBJECT: Fiscal Year 2022-2023 County Allocations for California Children's Services County Administration and the California Children's Services Medical Therapy Program

The purpose of this California Children's Services (CCS) Information Notice is to provide county CCS Programs with their CCS Program County Administrative and Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2022-23. The Department of Health Care Services (Department) calculated the allocations based on the FY 2022-23 County Administration and MTP baseline budget. The Department also calculated the allocations in collaboration with the Budget Allocation Workgroup of the CCS Program Executive Committee. The Department will not issue individual county budget notices.

The Department acknowledges the FY 2022-23 budget allocation decreased from FY 2021-22. This decrease was due to anticipated caseload reductions as a result of resuming redeterminations after the COVID-19 public health emergency ends which at the time was projected to end in July 2022. The Department understands that this decrease may place constraints on county administration of the CCS program and is committed to reevaluating budget allocations and reissuing an updated FY 2022-23 budget allocation, as warranted. Due to the Department's budgeting process, recalculations cannot be finalized until February 2023.

Each county remains responsible for overseeing and tracking its administrative budget and MTP expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low Income Children Program).

County CCS Programs must adhere to Department guidelines for determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum this audit file should include:

1. Documentation on required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
2. Documentation in support of training and travel costs and other claimed operational expenditures.
3. Documentation in support of claimed internal and external overhead costs.

Counties should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. Counties should also submit invoices based only on actual CCS Program Administration, MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

Counties are required to submit CCS Program plans and budgets for FY 2022-23 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to the ISCD Budget Portal. Information on accessing the ISCD Budget Portal will be under separate cover.

For fiscal questions and/or requests, please contact the Integrated Systems of Care Division's Fiscal Unit at ISCDFiscal@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Cortney Maslyn
Division Chief
Integrated Systems of Care Division

Attachments:

CCS Administrative Allocation
CCS Medical Therapy Program Allocations



Department of Health Care Services
Integrated Systems of Care Division
CCS Admin Allocations
State/Federal Allocation
FY 2022-2023



	County	CCS ADMIN Allocation	MC/OTLIPC TOTAL Allocation (GF/FF)	MC/OTLIPC GF ONLY	MC/OTLIPC FF ONLY (Title 21)	TOTAL MEDI-CAL ALLOCATION (GF/FF)	GF ONLY	FF Only (Title 19)
#	Total Allocation	\$17,730,500	\$23,625,193	\$6,005,697	\$17,619,496	\$117,864,807	\$49,637,183	\$68,227,624
1	Alameda	\$1,718,092	\$1,355,308	\$358,235	\$997,073	\$5,573,845	\$2,403,082	\$3,170,762
2	Alpine	\$33,257	\$0	\$0	\$0	\$44,101	\$22,976	\$21,125
3	Amador	\$8,485	\$29,151	\$7,705	\$21,446	\$87,808	\$45,747	\$42,061
4	Butte	\$61,700	\$109,969	\$29,067	\$80,902	\$634,133	\$272,932	\$361,202
5	Calaveras	\$12,009	\$6,619	\$1,126	\$5,493	\$37,543	\$19,268	\$18,275
6	Colusa	\$17,409	\$56,773	\$9,658	\$47,115	\$95,164	\$47,936	\$47,227
7	Contra Costa	\$771,900	\$619,624	\$163,779	\$455,845	\$2,967,658	\$1,109,918	\$1,857,740
8	Del Norte	\$12,014	\$9,931	\$2,625	\$7,306	\$41,305	\$21,520	\$19,785
9	El Dorado	\$68,180	\$92,905	\$24,557	\$68,348	\$388,568	\$164,093	\$224,474
10	Fresno	\$308,970	\$592,821	\$156,695	\$436,126	\$4,666,845	\$2,431,385	\$2,235,460
11	Glenn	\$6,512	\$45,668	\$12,071	\$33,597	\$172,203	\$74,519	\$97,684
12	Humboldt	\$40,425	\$51,749	\$13,678	\$38,070	\$286,509	\$128,516	\$157,994
13	Imperial	\$72,217	\$65,275	\$17,253	\$48,021	\$402,337	\$176,889	\$225,448
14	Inyo	\$15,440	\$9,219	\$1,568	\$7,651	\$37,309	\$19,438	\$17,871
15	Kern	\$294,243	\$516,032	\$136,398	\$379,634	\$3,541,264	\$1,525,734	\$2,015,530
16	Kings	\$37,433	\$91,175	\$24,100	\$67,075	\$437,021	\$194,144	\$242,877
17	Lake	\$4,418	\$29,079	\$7,687	\$21,392	\$164,049	\$85,468	\$78,581
18	Lassen	\$641	\$4,032	\$1,065	\$2,967	\$24,065	\$12,538	\$11,528
19	Los Angeles	\$6,319,209	\$5,876,528	\$1,553,281	\$4,323,246	\$35,178,935	\$12,423,975	\$22,754,960
20	Madera	\$48,125	\$123,523	\$32,649	\$90,874	\$765,174	\$398,649	\$366,525
21	Marin	\$76,205	\$122,728	\$32,439	\$90,289	\$479,936	\$218,664	\$261,272
22	Mariposa	\$14,578	\$5,803	\$987	\$4,816	\$62,296	\$32,456	\$29,840
23	Mendocino	\$19,007	\$52,060	\$13,760	\$38,300	\$242,006	\$126,083	\$115,923
24	Merced	\$42,116	\$137,947	\$36,462	\$101,485	\$663,325	\$311,398	\$351,927
25	Modoc	\$3,341	\$5,983	\$1,017	\$4,965	\$30,163	\$14,405	\$15,759
26	Mono	\$19,584	\$35,863	\$9,479	\$26,384	\$84,830	\$44,196	\$40,634
27	Monterey	\$59,665	\$154,578	\$40,858	\$113,720	\$759,578	\$302,855	\$456,723
28	Napa	\$39,325	\$113,556	\$30,015	\$83,541	\$293,478	\$119,237	\$174,241
29	Nevada	\$35,425	\$68,934	\$18,221	\$50,713	\$226,611	\$103,396	\$123,215
30	Orange	\$608,788	\$863,957	\$228,361	\$635,596	\$3,277,100	\$1,373,952	\$1,903,148
31	Placer	\$116,037	\$294,679	\$77,889	\$216,790	\$1,012,364	\$456,514	\$555,850
32	Plumas	\$11,074	\$9,857	\$2,605	\$7,252	\$37,522	\$19,549	\$17,974
33	Riverside	\$926,350	\$2,308,059	\$392,610	\$1,915,448	\$10,578,204	\$4,347,714	\$6,230,490
34	Sacramento	\$377,838	\$936,702	\$247,589	\$689,113	\$4,997,591	\$2,068,411	\$2,929,180
35	San Benito	\$36,122	\$24,901	\$6,582	\$18,319	\$95,798	\$49,910	\$45,888
36	San Bernardino	\$543,297	\$1,361,228	\$359,800	\$1,001,428	\$7,558,461	\$3,477,301	\$4,081,160
37	San Diego	\$1,634,793	\$2,479,700	\$655,434	\$1,824,266	\$11,238,808	\$5,855,321	\$5,383,488
38	San Francisco	\$239,695	\$400,411	\$105,836	\$294,575	\$1,783,780	\$722,509	\$1,061,272
39	San Joaquin	\$246,578	\$712,465	\$188,319	\$524,146	\$2,782,309	\$1,205,697	\$1,576,612
40	San Luis Obispo	\$108,971	\$94,284	\$24,922	\$69,362	\$376,133	\$163,054	\$213,079
41	San Mateo	\$231,167	\$134,331	\$35,507	\$98,824	\$601,635	\$270,789	\$330,845
42	Santa Barbara	\$110,997	\$175,227	\$29,807	\$145,420	\$709,657	\$300,158	\$409,499
43	Santa Clara	\$1,175,132	\$1,298,165	\$343,130	\$955,035	\$5,050,922	\$2,150,363	\$2,900,559
44	Santa Cruz	\$48,885	\$83,932	\$22,185	\$61,747	\$391,068	\$172,438	\$218,630
45	Shasta	\$27,017	\$49,037	\$12,962	\$36,075	\$289,010	\$150,572	\$138,438
46	Sierra	\$5,045	\$3,013	\$513	\$2,500	\$17,612	\$9,176	\$8,436
47	Siskiyou	\$20,954	\$16,708	\$2,843	\$13,866	\$99,646	\$41,747	\$57,899
48	Solano	\$54,478	\$108,550	\$28,692	\$79,859	\$594,020	\$309,479	\$284,540
49	Sonoma	\$99,798	\$204,717	\$54,111	\$150,606	\$654,424	\$307,362	\$347,063
50	Stanislaus	\$151,076	\$357,893	\$94,598	\$263,295	\$1,682,484	\$757,753	\$924,731
51	Sutter	\$26,119	\$87,634	\$14,907	\$72,727	\$290,768	\$117,954	\$172,814
52	Tehama	\$11,464	\$39,368	\$10,406	\$28,962	\$190,276	\$99,132	\$91,144
53	Trinity	\$6,534	\$4,986	\$1,318	\$3,669	\$43,301	\$22,234	\$21,067
54	Tulare	\$420,669	\$333,924	\$104,032	\$229,892	\$1,626,038	\$802,322	\$823,715
55	Tuolumne	\$3,920	\$28,097	\$4,779	\$23,317	\$129,134	\$67,278	\$61,856
56	Ventura	\$259,277	\$705,103	\$186,372	\$518,731	\$2,819,386	\$1,201,174	\$1,618,212
57	Yolo	\$54,360	\$82,269	\$21,745	\$60,523	\$307,994	\$140,186	\$167,809
58	Yuba	\$14,141	\$43,167	\$11,410	\$31,757	\$241,301	\$125,716	\$115,585
Total Allocation		\$17,730,500	\$23,625,193	\$6,005,697	\$17,619,496	\$117,864,807	\$49,637,183	\$68,227,624



Department of Health Care Services
 Integrated Systems of Care Division
 CCS Admin Allocations
 State/Federal Allocation
 FY 2022-2023



County		CCS Medical Therapy Program Allocation
#	Total Allocation	\$69,833,000
1	Alameda	\$3,493,325
2	Alpine - No MTU	\$0
3	Amador - No MTU	\$0
4	Butte	\$382,812
5	Calaveras	\$77,788
6	Colusa - No MTU	\$0
7	Contra Costa	\$2,340,463
8	Del Norte - No MTU	\$0
9	El Dorado	\$307,006
10	Fresno	\$2,095,557
11	Glenn	\$29,932
12	Humboldt	\$314,621
13	Imperial	\$245,479
14	Inyo - AB 3632*	\$19,189
15	Kern	\$844,591
16	Kings	\$118,028
17	Lake	\$108,565
18	Lassen - No MTU	\$0
19	Los Angeles	\$14,644,194
20	Madera	\$287,274
21	Marin	\$663,632
22	Mariposa - No MTU	\$0
23	Mendocino	\$55,058
24	Merced	\$507,781
25	Modoc - No MTU	\$0
26	Mono - AB 3632*	\$16,341
27	Monterey	\$1,130,041
28	Napa	\$510,357
29	Nevada	\$153,557
30	Orange	\$7,013,687
31	Placer	\$351,355
32	Plumas - No MTU	\$0
33	Riverside	\$4,454,566
34	Sacramento	\$1,374,159
35	San Benito	\$159,174
36	San Bernardino	\$4,047,318
37	San Diego	\$4,727,353
38	San Francisco	\$1,550,495
39	San Joaquin	\$906,498
40	San Luis Obispo	\$1,054,815
41	San Mateo	\$1,882,173
42	Santa Barbara	\$2,082,563
43	Santa Clara	\$4,536,531
44	Santa Cruz	\$542,331
45	Shasta	\$527,045
46	Sierra - No MTU	\$0
47	Siskiyou - No MTU	\$0
48	Solano	\$296,665
49	Sonoma	\$1,511,225
50	Stanislaus	\$1,180,605
51	Sutter	\$34,833
52	Tehama	\$49,355
53	Trinity - No MTU	\$0
54	Tulare	\$444,098
55	Tuolumne	\$64,831
56	Ventura	\$2,263,050
57	Yolo	\$401,875
58	Yuba	\$30,808
Total Allocation		\$69,833,000