



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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Trisha Tillotson,
Community Development Agency Director

Heba El-Guindy,
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: January 23, 2024
TO: Board of Supervisors
FROM: Heba El-Guindy, Director of Public Works
SUBJECT: **Annual Revenue Report of the Local Traffic Mitigation Fees for Fiscal Year 2021/22 – All Districts**

RECOMMENDATION: Accept the attached fee revenue and expense report for Fiscal Year 2021/22.

FUNDING: Acceptance of the annual fee revenue and expense report has no financial implications and there is no impact to the County's General Fund.

BACKGROUND: In June 1997, the County adopted a Traffic Mitigation Fee Program to fund transportation improvements made necessary by growth generated from new developments.

In 2008, the Nevada County Transportation Commission (NCTC) conducted a major update to the Regional Transportation Mitigation Fee Program (RTMF). At the same time, the County made major revisions to the Local Traffic Mitigation Fee Program (LTMF) in the unincorporated area. These changes went into effect in late 2008 and remained in effect until early 2017. On January 10, 2017, the Board of Supervisors adopted Resolutions 17-030 and 17-031 revising and updating the LTMF and RTMF Programs.

When the County collects a traffic mitigation fee, the total fee paid by a development is a combination of LTMF and RTMF. The LTMF are utilized for local projects on county-maintained roads. The RTMF collected by the County are directed to NCTC and utilized to fund regional projects in Western Nevada County such as improvements to SR 49. For projects near the Town of Truckee, an agreement between the Town and the County directs local fees to the Town to mitigate impacts on Truckee roads.

During Fiscal Year 2021/22, the County and NCTC collaborated on updating the LTMF and RTMF. The updated LTMF and RTMF Programs were completed and adopted by the Board of Supervisors on November 7, 2023 and went into effect sixty days later, on January 8, 2024

Government Code 66006 requires the local agency to report annually on the following:

- A description of the type of fee.
- The fee rates.
- The beginning and ending balance.

- The total amount of fees collected, and interest earned.
- Public improvements on which the fees were expended.
- The dates by which construction of projects commence.
- A description of each interfund transfer and the amount of any refunds, and the amount of refunds.

Attachment A provides revenue and expense summaries for Fiscal Year 2021/22. Attachments B through F show the currently adopted fee schedules, the capital improvement projects under both the LTMF and the RTMF, and the RTMF Program Boundary Map. Attachments A through F are intended to satisfy the requirements of Government Code 66006 for the LTMF Program administered by Nevada County. NCTC administers the RTMF Program and prepares a separate RTMF finance report for their Board of Directors.

Total Mitigation Fee Program project income without interest for unincorporated Nevada County for FY 2021/22, was \$664,673.

It should be noted that the annual report for Fiscal Year 2022/23 will be brought for the Board consideration on February 27, 2024.

Attachments:

1. Attachment A - Summary Report of Revenue and Expense for FY 2021/22
2. Attachment B - FY 2021/22 Traffic Impact Fee Schedule for the Town of Truckee
3. Attachment C - LTMF Capital Improvement Projects
4. Attachment D - RTMF Capital Improvement Projects
5. Attachment E - FY 2021/22 Traffic Impact Fee Schedule for County PW
6. Attachment F - RTMF Program Boundary Map

Item Initiated by:
Approved by:

Patrick Perkins, Principal Civil Engineer
Heba El-Guindy, Director of Public Works