



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
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NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: November 7, 2017

TO: Board of Supervisors

FROM: Joshua Pack, Principal Civil Engineer

SUBJECT: **Annual Report on Transportation Mitigation Fees - Fiscal Year 2016/17**

RECOMMENDATION: Accept the attached report.

FUNDING: Not Applicable.

BACKGROUND: In June 1997, the County adopted a Transportation Mitigation Fee Program to fund transportation improvements made necessary by growth generated from new development.

In 2008, the Nevada County Transportation Commission (NCTC) conducted a major update to the Regional Transportation Mitigation Fee Program (RTMF). At the same time, the County made a major revision of the Local Transportation Mitigation Fee Program (LTMF) in the unincorporated area. These changes went into effect in late 2008 and remained in effect until early 2017. On January 10, 2017 the Board of Supervisors adopted Resolutions 17-030 and 17-031, revising and updating the LTMF and RTMF programs.

The LTMF Program collects fees from development throughout most of Nevada County to mitigate impacts on local roads. Fees collected from development for the RTMF program are directed to NCTC for disbursement to project sponsors that mitigate impacts to regional roads. For projects near the town of Truckee, an agreement between the Town and County directs local fees to the town to mitigate impacts on Truckee roads.

Government Code 66006 requires the local agency to report:

- a) A description of the type of fee,
- b) the amount of the fee,
- c) the beginning and ending balance,
- d) the amount of fees collected and interest earned,
- e) each public improvement on which the fees were expended,
- f) the date by which construction of the projects will commence,
- g) a description of each interfund transfer and the amount of any refunds, and
- h) the amount of refunds.

Exhibit A provides revenue and expense summaries for the two Transportation Mitigation Fee Zones for Fiscal Year 2016/17. Exhibits B through D show the currently adopted fee schedule and capital improvement plans for both the Regional and Local Fee Programs. Exhibits A through D are intended to

satisfy the requirements of Government Code 66006 for the LTMF Program administered by Nevada County. The NCTC administers the RTMF Program and prepares a separate RTMF finance report for their Board of Directors.

Total Mitigation Fee Program project income for unincorporated Nevada County this past year was \$633,934. This represents a 12% decrease in income from the previous fiscal year.

Please contact me if additional information is required.

Item Initiated by: Joshua Pack, Principal Civil Engineer

Approved by: Trisha Tillotson, Director of Public Works

Submittal Date: October 4, 2017

Revision Date: